

TEXAS DEPARTMENT OF INSURANCE  
HEALTH MAINTENANCE ORGANIZATIONS  
FINANCIAL REPORT  
BASIC SERVICE  
2014 ANNUAL INFORMATION

**TEXAS DEPARTMENT OF INSURANCE  
FINANCIAL REPORT  
BASIC SERVICE**

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**DISCLAIMER:** *The following information is intended only as a guide and may in no respect be relied upon as an alternative or supplement to the data filed by the company. TDI assumes no responsibility for omissions, inaccuracies or ambiguities. although every effort has been made to ensure the accuracy of the information, all parties are advised to consult the company directly and/or other sources regarding the extent and nature of this information.*

**Source: HMO database F1214A.xlsx  
HMO Fin. Statements**

Amounts may vary from those in statement.  
Co. may have, or be required to file an amendment.

Ty	TDI#	NAIC#	GRP	Company Name	Licensed	Division 1	Division 2	Division 3	Division 4	Division 5	Division 6	Division 7	Division 8	Division 9	Division 10	Division 11	Division 12	Division 13	Division 14
28-	05791	95490	0001	Aetna Health Inc.	8/20/1987	Consolidated	Houston	San Antonio	Austin	Corpus Chris	El Paso	Dallas							
28-	94502	95314		Amerigroup Texas, Inc.	1/25/1996	Consolidated	Dallas	Ft Worth	Houston	Austin	Corpus Christ	San Antonio	Beaumont	El Paso	Lubbock				
29-	95962	12151		Arcadian Health Plan, Inc.	2/1/2005	Consolidated	Amarillo	Austin	Beaumont	El Paso	Northeast Tex	Texas	Arizona	California	Maine	Missouri	New Hampsh	South Carolin	Virginia
29-	96137	12282		Humana Regional Health Plan, Inc.	11/21/2006	Consolidated	Texas	Arkansas	Oklahoma										
28-	95997	10134	3387	Bravo Health Texas, Inc.	4/4/2005	Consolidated	El Paso	Houston	San Antonio	Dallas, Ft Wd	Texas	South Texas	Corpus Chris						
28-	94587	95383	0911	Cigna Healthcare of Texas, Inc.	5/31/1996	Consolidated	Dallas	Houston											
28-	94402	95248		Community First Health Plans, Inc.	10/6/1995	San Antonio*													
28-	94693	95615		Community Health Choice, Inc.	2/26/1997	Houston*													
28-	95330	95822		Cook Children's Health Plan	2/25/1999	Dallas*													
28-	94753	95809		Driscoll Children's Health Plan	10/29/1998	Corpus Christi*													
28-	95463	52635		El Paso First Health Plans, Inc.	10/20/2000	Consolidated													
28-	96106	12597	3744	Fidelis SecureCare of Texas Inc.	6/30/2006	Consolidated													
28-	94477	95415	0769	Great-West Healthcare of Texas, Inc.-Cancelled 4/7	8/23/1996	Consolidated	Austin	Dallas	Houston										
28-	94686	70670	0917	Health Care Service Corp.	1/31/1984	Consolidated	Abilene	Amarillo,Lubb	Austin	Beaumont,Lu	Corpus Christ	Dallas,Ft Wo	East Texas,T	El Paso	Houston	Midland	Rio Grande V	San Angelo	San Antonio
01-	96158	12902	3477	Healthspring Life & Health Ins. Co., Inc.	2/27/2007	Consolidated	TX HMO	TX Non-HMO	National Part										
28-	93827	95024	0119	Humana Health Plan of Texas, Inc.	5/16/1984	Consolidated	Corpus Christi	Houston	San Antonio	Austin	Dallas	El Paso	Rio Grande	East Texas					
28-	96144	12827		K S Plan Administrators, LLC	12/29/2006	Consolidated													
28-	95884	12174		Legacy Health Solutions, Inc.-Cancelled 10/20/10	9/8/2004	San Angelo*													
29-	94612	95309		Mercy Health Plans of Missouri, Inc.	8/30/1996	Consolidated	Laredo												
28-	95943	10757	1531	Molina Healthcare of Texas, Inc.	6/22/2005	Consolidated	Houston	San Antonio	Dallas	El Paso									
28-	94578	95414		Parkland Community Health Plan, Inc.	8/23/1996	Northeast TX*													
28-	95721	11494		Physicians Health Choice of Texas, LLC	8/14/2002	Consolidated	Austin	Corpus Christ	El Paso	Rio Grande									
28-	93742	95099	0600	Scott & White Health Plan	10/31/1981	Central TX*													
28-	96002	10768	0953	Selectcare Health Plans, Inc.	7/5/2005	Consolidated	Texas	Indiana											
29-	95546	10096		SelectCare of Texas, L.L.C.	10/9/2000	Consolidated	Beaumont	Houston											
28-	94408	95240		Seton Health Plan, Inc.	9/5/1995	Austin*													
28-	94393	95138	0422	SHA, L.L.C.	2/10/1995	Consolidated	Abilene	Amarillo	Lubbock	Waco	West & Centra								
28-	94703	95647		Superior Healthplan, Inc.	4/29/1997	Consolidated	San Antonio	El Paso	Austin	Lubbock	Corpus Christ	Dallas	MRSAWest	MRSACent	South TX				
28-	94570	95329		Texas Children's Health Plan, Inc.	2/21/1996	Houston*													
28-	94340	95139		Texas Health Choice, L.C.-Cancelled 4/19/07	2/10/1995	Dallas*													
28-	95786	11593	3477	Texas Healthspring, LLC-Cancelled 4/21/11	4/1/2003	Houston*													
28-	94585	95420		UNICARE Health Plans of Texas, Inc.	8/29/1996	Houston*													
28-	05871	95174	0466	UnitedHealthcare Benefits of Texas, Inc.	5/13/1986	Consolidated	Austin,San Antonio	Corpus Christ	Dallas,Ft Wor	Houston	Austin	San Antonio							
28-	95598	11141		Unitedhealthcare Community Plan of Texas	8/9/2001	Consolidated	Austin,San Antonio	Corpus Christ	Houston	Dallas, Ft Wd									
28-	05925	95765	0707	Unitedhealthcare of Texas, Inc.	8/30/1985	Consolidated	Austin,San Antonio	Corpus Christ	Dallas,Ft Wor	Houston	Houston,Corp								
28-	94863	95764		UTMB Health Plans, Inc.	5/15/1998	Galveston*													
28-	96042	12346		Allegian Insurance Co.	11/7/2005	Harlingen*													
28-	94390	95313		Vista Health Plan, Inc.	1/26/1996	Austin*													

\*Only operates in one service area

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$537,121,044	\$495,191,519	\$428,130,456	\$343,483,760	\$254,031,035
	Austin	\$49,434,695	\$43,364,730	\$45,965,744	\$43,928,430	\$28,754,712
	Corpus Christi	\$1,340,555	\$1,647,546	\$1,288,110	\$1,057,937	\$507,987
	Dallas	\$136,228,001	\$131,308,608	\$106,130,939	\$85,637,381	\$59,036,062
	El Paso	\$25,918,392	\$20,296,873	\$17,948,970	\$14,151,359	\$7,457,243
	Houston	\$252,526,836	\$240,274,192	\$203,154,393	\$162,781,956	\$132,950,024
	San Antonio	\$71,672,565	\$58,299,570	\$53,642,300	\$35,926,697	\$25,325,007
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
	Dallas	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533
	Houston	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$26,894,357	\$24,462,203	\$22,026,944	\$21,956,368	\$23,418,504
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	(\$3,269,349)
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$3,208,687,935	\$3,074,796,126	\$2,853,757,609	\$2,784,340,892	\$3,605,075,278
	Abilene	\$178,043	\$145,487	\$132,095	\$127,790	\$7,475,084
	Amarillo,Lubbock	\$1,176,350	\$1,166,357	\$1,090,359	\$1,147,252	\$21,052,163
	Austin	\$14,200,323	\$10,272,204	\$7,124,009	\$6,353,903	\$62,366,876
	Beaumont,Lufkin	\$6,983,820	\$2,193,625	\$1,560,541	\$1,481,478	\$10,511,116
	Corpus Christi	\$920,987	\$469,594	\$298,618	\$187,683	\$14,867,205
	Dallas,Ft Worth	\$54,609,548	\$41,057,700	\$35,744,612	\$32,387,358	\$340,120,360
	East Texas,Tyler	\$3,484,899	\$1,684,603	\$886,810	\$778,724	\$33,880,215
	El Paso	\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810
	Houston	\$311,448,582	\$123,951,315	\$31,974,607	\$26,092,649	\$297,824,471
	Midland	\$567,792	\$569,546	\$563,157	\$632,428	\$10,713,600
	Rio Grande Valley	\$361,782	\$343,406	\$437,563	\$437,449	\$48,130,019
	San Angelo	\$206,251	\$159,912	\$132,745	\$129,942	\$5,912,070
	San Antonio	\$3,280,266	\$1,960,742	\$1,052,352	\$1,054,777	\$59,325,660
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$198,963,515	\$543,854,944	\$648,133,090	\$729,319,281	\$1,008,170,481
	Austin	\$47,795,276	\$126,279,651	\$157,330,040	\$180,481,431	\$310,278,136
	Corpus Christi	\$10,338,308	\$30,860,033	\$39,993,882	\$44,324,316	\$57,283,929
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$1,343,226	\$0
	Houston	\$33,745,826	\$169,187,790	\$218,936,147	\$250,287,543	\$319,219,481
	San Antonio	\$107,084,105	\$217,527,470	\$231,873,021	\$252,882,765	\$315,933,431
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/2</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$66,443,700	\$0	\$0	\$0	\$0
	Laredo	\$182,479	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$4,590,044
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$9,223,122

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$422,262,765	\$396,850,480	\$346,945,789	\$292,145,653	\$267,429,641
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$140,615,550	\$134,258,312	\$121,367,505	\$132,647,914	\$158,862,165
	Abilene	\$19,728,727	\$22,498,638	\$21,431,882	\$23,123,129	\$29,096,228
	Amarillo	\$25,195,283	\$25,866,487	\$23,294,074	\$24,586,633	\$33,926,754
	Lubbock	\$57,962,109	\$57,736,246	\$60,377,250	\$68,456,565	\$76,806,088
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$3,746,107
	Austin	\$0	\$0	\$0	\$0	\$3,746,107
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,125,282	(\$1,192)	(\$622)	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849
	Houston	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$20,431,996	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin, San Antonio	\$50,835	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas, Ft Worth	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston, Corpus Christi	\$18,965,523	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
Allegian Insurance Co.	Harlingen*	\$21,379,813	\$6,264,657	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,938,628,814	\$1,948,443,798	\$1,840,483,569	\$1,782,063,503	\$2,799,371,959
TOTAL FOR U.S. INDUSTRY		\$4,834,964,902	\$4,842,923,145	\$4,621,740,730	\$4,511,680,363	\$5,448,434,140

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$73,115,752	\$53,354,796	\$85,173,163	\$157,095,608	\$201,581,025
	Austin	\$344,664	\$453,241	\$620,976	\$601,189	\$527,494
	Corpus Christi	\$24,321	\$15,690	\$6,638	\$14,156	\$13,618
	Dallas	\$22,506,729	\$18,802,592	\$39,367,003	\$83,130,396	\$98,532,114
	El Paso	\$7,402	\$23,971	\$22,814	\$68,136	\$134,452
	Houston	\$17,643,364	\$15,701,637	\$21,699,657	\$40,082,409	\$67,792,929
	San Antonio	\$32,589,272	\$18,357,665	\$23,456,075	\$33,199,322	\$34,580,418
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$665,683,822	\$757,634,169	\$1,239,906,066	\$1,310,114,171	\$1,358,755,345
	TX HMO	\$623,770,892	\$747,385,491	\$1,211,032,220	\$1,234,100,453	\$1,298,478,543
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$437,109,013	\$488,821,552	\$0	\$0	\$0
	Austin	\$356,435	\$1,052,522	\$0	\$0	\$0
	Corpus Christi	\$145,583,527	\$158,333,184	\$0	\$0	\$0
	Dallas	\$34,864,529	\$59,184,386	\$0	\$0	\$0
	El Paso	\$10,995,023	\$15,109,809	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$245,309,499	\$255,141,651	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803	\$73,163,929
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$9,280,246	\$10,465,581	\$15,232,110	\$34,581,803	\$281,810,919

INCOME STATEMENT DATA  
2014 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$120,175,781	\$129,393,400	\$129,805,392	\$146,884,747	\$153,610,037
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	(\$6,458)	(\$1,202)	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$1,267,721,569	\$1,434,204,467	\$1,442,946,852	\$1,572,666,628	\$1,726,833,534
TOTAL FOR U.S. INDUSTRY		\$1,309,628,041	\$1,444,451,943	\$1,471,820,698	\$1,648,680,346	\$1,787,110,336

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$92,449,270	\$127,872,017	\$197,097,708	\$307,401,632	\$393,231,436
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$9,485,275	\$29,192,219	\$0	\$0
	Houston	\$78,718,404	\$99,826,796	\$140,227,996	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$13,730,866	\$18,559,946	\$27,677,493	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$379,650,685	\$406,022,923	\$399,766,688	\$227,523,361	\$0
	Amarillo	\$7,525,882	\$5,914,575	\$5,411,942	\$0	\$0
	Austin	\$62,305,180	\$64,237,511	\$67,149,299	\$0	\$0
	Beaumont	\$282,791	\$329,125	\$233,464	\$0	\$0
	El Paso	\$63,208,286	\$63,569,581	\$66,922,162	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$36,608,052	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)	\$0
	Texas	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$252,147,554	\$341,657,928	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$86,905,010	\$119,226,309	\$0	\$0	\$0
	Houston	\$93,931,891	\$124,574,600	\$0	\$0	\$0
	San Antonio	\$51,338,350	\$62,305,207	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$14,564,851	\$136,729,898
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo, Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont, Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas, Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$519,070,809	\$621,750,621	\$830,214,392
	Austin	\$0	\$0	\$6,819,427	\$24,199,138	\$41,307,340
	Corpus Christi	\$0	\$0	\$157,993,838	\$160,302,098	\$168,553,211
	Dallas	\$0	\$0	\$88,048,598	\$110,375,574	\$146,180,627
	El Paso	\$0	\$0	\$20,700,830	\$72,078,115	\$87,541,617
	Houston	\$0	\$0	\$0	\$14,634,163	\$37,155,255
	San Antonio	\$0	\$0	\$245,508,116	\$240,161,533	\$262,680,886
<b>K S Plan Administrators, LLC</b>	Consolidated	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997
<b>Legacy Health Solutions, Inc.-Cancelled 10/</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$165,099,331	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$316,606,782	\$350,615,898	\$413,008,650	\$402,061,142	\$338,703,414
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	Consolidated	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$34,264,460	\$41,045,895	\$44,069,775	\$50,258,139	\$36,605,650
	Abilene	\$1,102,211	\$1,342,437	\$1,859,151	\$2,325,855	\$1,657,808
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$33,162,249	\$39,703,458	\$42,210,625	\$47,932,284	\$34,919,267
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$28,575
	Consolidated	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097
Superior Healthplan, Inc.						
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$8,855,181	\$18,877,835	\$26,195,014	\$42,297,603	\$45,099,097
Texas Children's Health Plan, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,955,478,995	\$2,118,647,116	\$2,185,368,394	\$2,315,099,293	\$2,457,748,570
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$826,828,279	\$836,087,422	\$926,849,011	\$823,171,395
	Corpus Christi	\$0	\$29,552,644	\$35,193,939	\$56,278,171	\$84,976,745
	Dallas, Ft Worth	\$1,309,040,690	\$1,262,266,193	\$1,314,087,033	\$1,331,972,111	\$1,549,600,430
	Houston	\$610,489	\$0	\$0	\$0	\$0
	Austin	\$645,827,816	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$225,943,022	\$266,381,946	\$314,663,010	\$445,257,897	\$426,884,240
	Austin, San Antonio	\$15,824,748	\$10,716,784	\$12,278,668	\$14,403,069	\$20,211,742
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$210,118,274	\$255,665,162	\$302,384,342	\$430,854,828	\$406,672,498
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.						
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$13,412,958
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,869,576,012	\$4,289,661,451	\$4,779,766,389	\$5,158,989,317	\$5,603,376,633
TOTAL FOR U.S. INDUSTRY		\$4,377,262,248	\$4,658,236,036	\$5,117,657,817	\$5,401,045,804	\$5,753,519,489

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$446,056,412	\$496,157,744	\$719,124,848	\$499,920,861	\$431,570,434
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/2</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2014 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$3,188,279	(\$384,964)	\$1,693	\$3,299	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$1,633,768
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$3,188,279	(\$384,964)	\$1,693	\$3,299	\$0
TOTAL FOR U.S. INDUSTRY		\$449,244,691	\$495,772,780	\$719,126,541	\$499,924,160	\$433,204,202

\* Only operates in one service area

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$135,807,608	\$155,725,220	\$182,284,221	\$194,029,775	\$202,536,549
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$70,895,521	\$86,798,819	\$114,518,783	\$131,986,163	\$142,104,178
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$64,912,087	\$68,926,401	\$67,765,438	\$62,043,612	\$60,432,371
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,214,291,439	\$1,395,094,120	\$2,047,618,981	\$2,212,757,116	\$2,234,981,671
	Austin	\$132,512,085	\$142,252,982	\$124,157,146	\$128,654,640	\$129,438,788
	Beaumont	\$0	\$17,747,620	\$82,468,927	\$88,978,299	\$90,544,172
	Corpus Christi	\$25,799,637	\$24,236,295	\$3,937,518	\$0	\$0
	Dallas	\$266,735,673	\$292,955,532	\$401,147,627	\$423,534,025	\$437,338,950
	El Paso	\$0	\$0	\$61,167,302	\$97,045,820	\$137,290,230
	Ft Worth	\$207,145,198	\$333,907,028	\$491,991,351	\$519,850,238	\$549,083,887
	Houston	\$528,235,424	\$529,782,880	\$731,912,903	\$758,152,252	\$706,112,205
	Lubbock	\$0	\$0	\$41,173,999	\$63,635,741	\$62,626,492
	San Antonio	\$53,863,422	\$54,211,783	\$109,662,208	\$132,896,848	\$122,546,947
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$6,812,473	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$206,543,316	\$198,736,391	\$199,329,298	\$207,949,403	\$264,086,799
<b>Community Health Choice, Inc.</b>	Houston*	\$328,522,931	\$389,629,668	\$530,378,962	\$579,925,302	\$655,942,349
<b>Cook Children's Health Plan</b>	Dallas*	\$132,267,491	\$158,315,918	\$186,704,954	\$203,925,815	\$245,129,197
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$135,038,738	\$132,964,315	\$270,253,762	\$295,518,172	\$367,624,831
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$95,132,108	\$101,738,479	\$106,916,206	\$107,575,214	\$133,331,616
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$23,494,561	\$41,897,312	\$130,770,826
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$23,494,561	\$41,897,312	\$59,946,798
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
	TX HMO	\$0	\$0	\$208,756,101	\$316,538,594	\$408,639,462
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/2</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$140,216,648	\$312,056,959	\$1,125,859,627	\$1,167,038,838	\$1,196,285,845
	Dallas	\$0	\$140,649,596	\$324,002,581	\$347,266,083	\$599,686,259
	El Paso	\$0	\$0	\$63,772,194	\$89,504,650	\$157,976,690
	Houston	\$84,701,482	\$114,731,301	\$255,946,394	\$254,764,613	\$255,554,860
	San Antonio	\$55,515,166	\$56,676,062	\$482,138,458	\$475,503,492	\$644,447,897

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## MEDICAID PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$363,688,947	\$406,380,548	\$441,617,273	\$444,503,003	\$451,655,946
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$72,982,104	\$108,781,138	\$134,418,722
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$18,511,204	\$33,170,046	\$33,669,098
SHA, L.L.C.	Consolidated	\$64,939,274	\$72,171,469	\$243,575,929	\$286,630,349	\$287,285,762
	Abilene	\$0	\$0	\$33,920,937	\$42,069,233	\$41,652,133
	Amarillo	\$0	\$0	\$10,175,043	\$14,571,647	\$14,946,349
	Lubbock	\$64,939,274	\$72,171,469	\$108,215,449	\$94,880,086	\$107,631,822
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$91,264,500	\$135,109,384	\$123,055,459
	Consolidated	\$825,139,016	\$1,021,485,988	\$1,462,353,034	\$1,600,223,651	\$1,776,327,043
Superior Healthplan, Inc.	Austin	\$179,709,768	\$212,058,902	\$265,901,086	\$245,161,523	\$255,923,999
	Corpus Christi	\$135,974,343	\$149,319,655	\$215,700,646	\$227,071,122	\$211,688,055
	Dallas	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676
	El Paso	\$103,225,956	\$113,060,237	\$131,208,690	\$136,671,401	\$143,933,416
	Lubbock	\$20,963,507	\$34,791,890	\$107,320,038	\$116,637,373	\$127,175,220
	San Antonio	\$385,265,441	\$420,285,384	\$562,142,327	\$645,217,343	\$698,044,765
Texas Children's Health Plan, Inc.	Houston*	\$395,781,187	\$472,808,601	\$593,264,096	\$614,268,386	\$722,865,709
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$50,957,219	\$42,299,367	\$7,314,596	\$25,233	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$441,502,367	\$473,268,498	\$845,786,426	\$990,307,524	\$1,086,784,933
	Austin, San Antonio	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796
	Corpus Christi	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$348,903,613	\$356,410,185	\$526,411,065	\$626,282,908	\$718,793,766
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.		\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,261,523,292
TOTAL FOR U.S. INDUSTRY		\$4,529,828,289	\$5,339,488,014	\$8,567,001,335	\$9,405,064,871	\$10,332,347,320

\* Only operates in one service area

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$0	\$0	\$0	\$0	\$0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/2</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$212,408	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area

INCOME STATEMENT DATA  
2014 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0	\$0	\$0	\$0	\$0
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
SHA, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Superior Healthplan, Inc.	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
Texas Children's Health Plan, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$0	\$0	\$0	\$0	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$2,235,631	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878
TOTAL FOR U.S. INDUSTRY		\$2,448,039	\$22,544,777	\$14,326,193	\$28,844,713	\$95,248,878

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$9,823,774	\$11,037,636	\$16,387,260	\$17,787,331	\$12,755,037
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$5,124,360	\$5,692,243	\$9,428,978	\$11,199,097	\$8,155,068
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$4,699,414	\$5,345,393	\$6,958,282	\$6,588,234	\$4,599,969
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$90,720,751	\$88,851,530	\$127,656,647	\$137,834,329	\$119,070,647
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$547,878	\$822,442	\$703,829
	Corpus Christi	\$681,070	\$772,925	\$132,731	\$0	\$0
	Dallas	\$36,973,230	\$39,854,222	\$59,825,224	\$67,850,973	\$61,271,002
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$36,930,098	\$31,829,529	\$37,988,070	\$35,759,809	\$30,322,283
	Houston	\$16,136,353	\$16,394,854	\$26,288,738	\$30,875,665	\$25,149,700
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$2,874,006	\$2,525,440	\$1,623,833
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$31,500,119	\$32,127,893	\$37,196,821	\$41,113,345	\$34,739,951
<b>Community Health Choice, Inc.</b>	Houston*	\$143,574,899	\$120,252,407	\$105,131,898	\$90,094,620	\$67,351,268
<b>Cook Children's Health Plan</b>	Dallas*	\$36,870,190	\$37,372,139	\$50,900,192	\$61,403,172	\$50,777,430
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$15,535,854	\$15,699,458	\$19,033,228	\$20,022,988	\$16,988,504
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$17,042,278	\$16,773,465	\$19,162,781	\$18,891,571	\$16,004,370
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$0	\$0	\$3,107,360	\$7,344,226	\$9,620,452
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo,Lubbock	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$3,107,360	\$7,344,226	\$9,620,452
	Beaumont,Lufkin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	East Texas,Tyler	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Midland	\$0	\$0	\$0	\$0	\$0
	Rio Grande Valley	\$0	\$0	\$0	\$0	\$0
	San Angelo	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	(\$125,116)	\$0	\$0	\$0	\$0
	Laredo	(\$125,116)	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$11,813,584	\$2,241,423	\$20,204,217	\$22,719,377	\$19,456,313
	Dallas	\$0	\$0	\$12,443,275	\$13,933,161	\$3,460,543
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$11,813,584	\$2,241,423	\$7,760,942	\$8,786,216	\$8,283,140
	San Antonio	\$0	\$0	\$0	\$0	\$0

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PLAN PREMIUMS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$91,792,157	\$76,217,660	\$73,788,265	\$74,951,502	\$66,626,135
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$0	\$0	\$0	\$0	\$0
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,626,810	\$21,223,709	\$21,943,661	\$21,020,218	\$17,704,424
SHA, L.L.C.	Consolidated	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$5,326,838	\$6,025,459	\$8,028,017	\$9,416,919	\$8,201,040
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
	Consolidated	\$55,884,956	\$54,498,564	\$67,803,344	\$70,223,612	\$56,284,165
	Austin	\$22,747,035	\$19,854,567	\$24,430,719	\$25,930,275	\$21,528,835
	Corpus Christi	\$2,675,014	\$2,759,190	\$3,463,009	\$3,346,358	\$2,736,593
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$8,847,706	\$9,319,796	\$12,095,597	\$12,580,860	\$9,130,995
	Lubbock	\$7,431,842	\$8,399,219	\$9,889,830	\$9,084,195	\$6,842,203
	San Antonio	\$14,183,359	\$14,165,793	\$17,924,188	\$19,281,924	\$16,045,539
Texas Children's Health Plan, Inc.	Houston*	\$101,016,469	\$105,573,287	\$146,425,402	\$178,167,633	\$153,983,187
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$6,194,048	\$4,734,283	\$929,176	\$121	\$0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$18,945,680	\$18,751,848	\$25,906,780	\$27,846,415	\$28,221,582
	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin,San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas,Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston,Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$0
UTMB Health Plans, Inc.						
Allegian Insurance Co.	Harlingen*	\$0	\$0	\$0	\$0	\$0
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506
TOTAL FOR U.S. INDUSTRY		\$656,543,292	\$611,380,761	\$743,605,049	\$798,837,379	\$677,784,506

\* Only operates in one service area

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$755,868,178	\$715,309,171	\$711,975,100	\$712,396,474	\$670,903,646
	Austin	\$49,779,359	\$43,817,971	\$46,586,720	\$44,529,619	\$29,282,206
	Corpus Christi	\$1,364,876	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605
	Dallas	\$234,754,611	\$242,602,262	\$269,445,703	\$311,953,037	\$307,827,422
	El Paso	\$25,925,794	\$20,320,844	\$17,971,784	\$14,219,495	\$7,591,695
	Houston	\$270,170,200	\$255,975,829	\$224,854,050	\$202,864,365	\$200,742,953
	San Antonio	\$173,873,338	\$150,929,029	\$151,822,095	\$137,757,865	\$124,937,765
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,305,012,190	\$1,483,945,650	\$2,175,275,628	\$2,350,591,445	\$2,354,052,318
	Austin	\$132,512,085	\$142,252,982	\$124,157,146	\$128,654,640	\$129,438,788
	Beaumont	\$0	\$17,747,620	\$83,016,805	\$89,800,741	\$91,248,001
	Corpus Christi	\$26,480,707	\$25,009,220	\$4,070,249	\$0	\$0
	Dallas	\$303,708,903	\$332,809,754	\$460,972,851	\$491,384,998	\$498,609,952
	El Paso	\$0	\$0	\$61,167,302	\$97,045,820	\$137,290,230
	Ft Worth	\$244,075,296	\$365,736,557	\$529,979,421	\$555,610,047	\$579,406,170
	Houston	\$544,371,778	\$546,177,734	\$758,201,641	\$789,027,917	\$731,261,905
	Lubbock	\$0	\$0	\$41,173,999	\$63,635,741	\$62,626,492
	San Antonio	\$53,863,422	\$54,211,783	\$112,536,214	\$135,422,288	\$124,170,780
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$0	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$6,812,473	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$128,443,602	\$85,392,280	\$95,178,616	\$100,817,300	\$90,226,655
	Dallas	\$56,515,185	\$6,831,382	\$6,662,503	\$4,032,692	\$1,804,533
	Houston	\$71,928,417	\$78,560,898	\$88,516,113	\$96,784,608	\$88,422,122
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$264,937,792	\$255,326,487	\$258,553,063	\$271,019,116	\$322,245,254
<b>Community Health Choice, Inc.</b>	Houston*	\$472,097,830	\$509,882,075	\$635,510,860	\$670,019,922	\$720,024,268
<b>Cook Children's Health Plan</b>	Dallas*	\$169,137,681	\$195,688,057	\$237,605,146	\$265,328,987	\$295,906,627
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$150,574,592	\$148,663,773	\$289,286,989	\$315,541,160	\$384,613,335
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$112,174,386	\$118,511,944	\$126,078,987	\$126,466,785	\$149,335,986
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	\$0
<b>Great-West Healthcare of Texas, Inc.-Cance</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$3,208,687,935	\$3,074,796,126	\$2,880,359,530	\$2,833,582,430	\$3,745,466,556
	Abilene	\$178,043	\$145,487	\$132,095	\$127,790	\$7,475,084
	Amarillo,Lubbock	\$1,176,350	\$1,166,357	\$1,090,359	\$1,147,252	\$21,052,163
	Austin	\$14,200,323	\$10,272,204	\$33,725,930	\$55,595,441	\$131,934,126
	Beaumont,Lufkin	\$6,983,820	\$2,193,625	\$1,560,541	\$1,481,478	\$10,511,116
	Corpus Christi	\$920,987	\$469,594	\$298,618	\$187,683	\$14,867,205
	Dallas,Ft Worth	\$54,609,548	\$41,057,700	\$35,744,612	\$32,387,358	\$340,120,360
	East Texas,Tyler	\$3,484,899	\$1,684,603	\$886,810	\$778,724	\$33,880,215
	El Paso	\$3,547,166	\$3,560,981	\$2,743,440	\$2,124,106	\$61,408,810
	Houston	\$311,448,582	\$123,951,315	\$31,974,607	\$26,092,649	\$297,824,471
	Midland	\$567,792	\$569,546	\$563,157	\$632,428	\$10,713,600
	Rio Grande Valley	\$361,782	\$343,406	\$437,563	\$437,449	\$48,130,019
	San Angelo	\$206,251	\$159,912	\$132,745	\$129,942	\$5,912,070
	San Antonio	\$3,280,266	\$1,960,742	\$1,052,352	\$1,054,777	\$59,325,660
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$665,683,822	\$757,634,169	\$1,448,662,167	\$1,626,652,765	\$1,767,394,807
	TX HMO	\$623,770,892	\$747,385,491	\$1,419,788,321	\$1,550,639,047	\$1,707,118,005
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$636,072,528	\$1,032,676,496	\$648,133,090	\$729,319,281	\$1,008,170,481
	Austin	\$48,151,710	\$127,332,173	\$157,330,040	\$180,481,431	\$310,278,136
	Corpus Christi	\$155,921,835	\$189,193,217	\$39,993,882	\$44,324,316	\$57,283,929
	Dallas	\$34,864,529	\$59,184,386	\$0	\$0	\$0
	El Paso	\$10,995,023	\$15,109,809	\$0	\$1,343,226	\$0
	Houston	\$33,745,826	\$169,187,790	\$218,936,147	\$250,287,543	\$319,219,481
	San Antonio	\$352,393,604	\$472,669,121	\$231,873,021	\$252,882,765	\$315,933,431
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/2</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$66,530,992	\$0	\$0	\$0	\$0
	Laredo	\$57,363	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$161,310,478	\$324,763,963	\$1,161,295,954	\$1,224,340,018	\$1,293,496,131
	Dallas	\$0	\$140,649,596	\$336,445,856	\$361,199,244	\$603,146,802
	El Paso	\$0	\$0	\$63,772,194	\$89,504,650	\$157,976,690
	Houston	\$96,515,066	\$116,972,724	\$263,707,336	\$263,550,829	\$263,838,000
	San Antonio	\$64,795,412	\$67,141,643	\$497,370,568	\$510,085,295	\$935,481,938

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$455,481,103	\$482,598,208	\$515,405,538	\$519,454,505	\$518,282,081
Physicians Health Choice of Texas, LLC	Consolidated	\$0	\$0	\$0	\$0	\$0
Scott & White Health Plan	Central TX*	\$544,674,177	\$548,788,657	\$564,059,478	\$576,656,251	\$650,707,278
Selectcare Health Plans, Inc.	Consolidated	\$0	\$0	\$0	\$0	\$0
SelectCare of Texas, L.L.C.	Consolidated	\$0	\$0	\$0	\$0	\$0
Seton Health Plan, Inc.	Austin*	\$20,626,810	\$21,223,709	\$40,454,865	\$54,190,264	\$51,373,522
SHA, L.L.C.	Consolidated	\$210,881,662	\$212,455,240	\$372,971,451	\$428,695,182	\$454,348,967
	Abilene	\$19,728,727	\$22,498,638	\$55,352,819	\$65,192,362	\$70,748,360
	Amarillo	\$25,195,283	\$25,866,487	\$33,469,117	\$39,158,280	\$48,873,103
	Lubbock	\$128,228,221	\$135,933,174	\$176,620,716	\$172,753,571	\$192,638,950
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$91,264,500	\$135,109,384	\$123,055,459
	Consolidated	\$881,023,972	\$1,075,984,552	\$1,530,156,378	\$1,670,447,263	\$1,836,357,315
	Austin	\$202,456,803	\$231,913,469	\$290,331,805	\$271,091,798	\$281,198,941
	Corpus Christi	\$138,649,357	\$152,078,845	\$219,163,655	\$230,417,480	\$214,424,648
	Dallas	\$0	\$91,969,920	\$180,080,246	\$229,464,888	\$248,772,676
	El Paso	\$112,073,662	\$122,380,033	\$143,304,287	\$149,252,261	\$153,064,411
	Lubbock	\$28,395,349	\$43,191,109	\$117,209,868	\$125,721,568	\$134,017,423
	San Antonio	\$399,448,800	\$434,451,177	\$580,066,515	\$664,499,267	\$714,090,304
Texas Children's Health Plan, Inc.	Houston*	\$496,797,657	\$578,381,888	\$739,689,498	\$792,436,019	\$876,848,895
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$58,276,549	\$47,032,458	\$8,243,150	\$25,354	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$61,728,252	\$77,623,791	\$92,931,932	\$87,938,160	\$17,809,261
	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$28,592,067	\$31,464,856	\$14,822,874	\$15,377,886
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$34,198,290	\$40,677,840	\$49,562,044	\$70,842,142	\$39,849
	Houston	\$4,993,588	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$20,431,996	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$460,448,047	\$492,020,346	\$871,693,206	\$1,018,153,939	\$1,115,006,515
	Austin, San Antonio	\$41,179,947	\$44,674,151	\$225,227,700	\$268,192,223	\$270,343,796
	Corpus Christi	\$51,418,807	\$72,184,162	\$94,147,661	\$95,832,393	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$367,849,293	\$375,162,033	\$552,317,845	\$654,129,323	\$747,015,348
	Consolidated	\$20,326,159	\$3,275,988	\$2,028,951	\$819,528	\$769,766
	Austin, San Antonio	\$50,835	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas, Ft Worth	\$1,309,801	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston, Corpus Christi	\$18,965,523	\$0	\$0	\$0	\$0
	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$786,710
UTMB Health Plans, Inc.	Harlingen*	\$21,373,356	\$6,263,455	\$10,305,465	\$17,363,485	\$16,787,842
Vista Health Plan, Inc.	Austin*	\$0	\$0	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$8,394,957,594	\$9,356,061,817	\$12,608,362,998	\$13,587,477,094	\$15,560,762,169
TOTAL FOR U.S. INDUSTRY		\$11,333,412,562	\$12,260,788,640	\$15,418,494,005	\$16,393,107,672	\$18,340,925,180

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## OTHER TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$0	\$355,516	\$756,309	\$0	\$0
	Austin	\$0	\$355,516	\$756,309	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$8,128	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Beaumont	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$7,680	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$0	\$0	\$0	\$0	\$0
<b>Community Health Choice, Inc.</b>	Houston*	\$18,120	\$36,224	\$81,251	\$209,726	\$172,622
<b>Cook Children's Health Plan</b>	Dallas*	\$0	\$0	\$0	\$0	\$0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$967,596	\$695,938	\$426,719	\$158,724	\$58,752
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$1,052,736	\$1,176,776	\$1,248,355	\$1,334,948	\$1,362,661
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	(\$59,408)
<b>Great-West Healthcare of Texas, Inc.-Cancel</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$113,525,604	\$88,487,796	\$89,791,461	\$109,203,056	\$95,739,759
	Abilene	\$3,266	\$3,684	\$3,594	\$4,018	\$310
	Amarillo,Lubbock	\$7,911	\$12,483	\$11,306	\$12,168	\$0
	Austin	\$186,380	\$328,580	\$357,773	\$316,110	\$271,438
	Beaumont,Lufkin	\$3,266	\$3,663	\$3,550	\$2,559	\$542
	Corpus Christi	\$4,383	\$7,130	\$8,874	\$8,912	\$826
	Dallas,Ft Worth	\$699,923	\$974,298	\$941,981	\$952,280	\$937,497
	East Texas,Tyler	\$9,220	\$10,858	\$10,693	\$12,639	\$2,631
	El Paso	\$7,579	\$7,997	\$7,538	\$10,035	\$310
	Houston	\$835,469	\$1,088,426	\$1,096,743	\$1,111,288	\$1,044,839
	Midland	\$1,484	\$1,604	\$4,097	\$4,108	\$0
	Rio Grande Valley	\$9,674	\$13,177	\$12,205	\$14,031	\$619
	San Angelo	\$716	\$1,474	\$1,556	\$1,235	\$310
	San Antonio	\$1,772,780	\$2,231,490	\$2,186,870	\$2,034,249	\$968,428
<b>Healthspring Life &amp; Health Ins. Co., Inc</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	TX HMO	\$0	\$0	\$0	\$0	\$0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$91,760	\$114,567
	Austin	\$0	\$0	\$0	\$7,200	\$28,164
	Corpus Christi	\$0	\$0	\$0	\$18,688	(\$1,861)
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$7,040	\$23,737
	San Antonio	\$0	\$0	\$0	\$58,832	(\$2,635)
<b>K S Plan Administrators, LLC</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Legacy Health Solutions, Inc.-Cancelled 10/2</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Laredo	\$0	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0

**INCOME STATEMENT DATA****2014 ANNUAL INFORMATION****OTHER TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/10 Year</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$1,594,404	\$137,424	(\$896)	\$42	\$0
<b>Physicians Health Choice of Texas, LL</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Scott &amp; White Health Plan</b>	Central TX*	\$4,796,523	\$15,118,600	\$15,312,022	\$12,895,472	\$11,738,316
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
<b>Seton Health Plan, Inc.</b>	Austin*	\$5,567,677	\$6,263,597	\$6,605,020	\$6,716,803	\$6,710,214
<b>SHA, L.L.C.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Abilene	\$0	\$0	\$0	\$0	\$0
	Amarillo	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	Waco	\$0	\$0	\$0	\$0	\$0
	West & Central TX	\$0	\$0	\$0	\$0	\$0
<b>Superior Healthplan, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	El Paso	\$0	\$0	\$0	\$0	\$0
	Lubbock	\$0	\$0	\$0	\$0	\$0
	San Antonio	\$0	\$0	\$0	\$0	\$0
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$133,915	\$185,654	\$159,885	\$123,761	\$71,579
<b>Texas Healthspring, LLC-Cancelled 4/21/11</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$0	\$0	\$0	\$0	\$0
<b>UnitedHealthcare Benefits of Texas, In</b>	Consolidated	\$0	\$0	\$0	\$0	\$1,752,005
	Austin	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$1,752,005
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare Community Plan of T</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$0	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
	Houston, Corpus Ch	\$0	\$0	\$0	\$0	\$0
	Galveston*	\$0	\$0	\$0	\$0	\$1,005,232
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0	\$0	\$0	\$0	\$1,005,232
<b>Allegian Insurance Co.</b>	Harlingen*	\$36,206,684	\$36,532,572	\$25,796,898	\$25,033,458	\$24,404,587
<b>Vista Health Plan, Inc.</b>	Austin*	\$35,894	\$6,082,277	\$0	\$0	\$0
<b>TOTAL FOR TX INDUSTRY</b>		<b>\$17,708,916</b>	<b>\$34,736,870</b>	<b>\$29,235,445</b>	<b>\$26,014,869</b>	<b>\$25,149,058</b>
<b>TOTAL FOR U.S. INDUSTRY</b>		<b>\$163,899,153</b>	<b>\$155,072,374</b>	<b>\$140,177,024</b>	<b>\$155,775,879</b>	<b>\$143,070,886</b>

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**

**TOTAL REVENUE**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/10 Year</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>
<b>Aetna Health Inc.</b>	Consolidated	\$756,259,397	\$714,501,064	\$711,596,852	\$703,885,557	\$676,752,295
	Austin	\$49,784,553	\$43,818,350	\$46,555,203	\$44,565,381	\$29,283,959
	Corpus Christi	\$1,366,167	\$1,663,236	\$1,294,748	\$1,072,093	\$521,605
	Dallas	\$234,947,542	\$242,153,142	\$269,285,859	\$306,808,070	\$311,609,800
	El Paso	\$25,914,745	\$20,349,381	\$17,967,124	\$14,230,566	\$7,598,191
	Houston	\$270,187,635	\$255,993,496	\$224,826,915	\$202,911,399	\$200,720,077
	San Antonio	\$174,058,755	\$150,523,459	\$151,667,003	\$134,298,048	\$127,018,663
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,397,461,460	\$1,612,173,183	\$2,373,129,645	\$2,627,459,942	\$2,747,525,732
	Austin	\$132,512,085	\$142,608,498	\$124,913,455	\$127,263,736	\$129,610,678
	Beaumont	\$0	\$17,747,620	\$83,016,805	\$89,073,582	\$91,448,872
	Corpus Christi	\$26,480,707	\$25,009,220	\$4,070,249	\$0	(\$41,247)
	Dallas	\$303,708,903	\$332,809,754	\$460,972,851	\$488,104,985	\$497,351,119
	El Paso	\$0	\$0	\$61,167,302	\$97,994,916	\$136,801,177
	Ft Worth	\$244,075,296	\$375,221,832	\$559,171,640	\$551,083,774	\$579,257,400
	Houston	\$623,090,182	\$646,004,530	\$898,429,637	\$776,271,416	\$732,754,148
	Lubbock	\$0	\$0	\$41,173,999	\$63,204,363	\$62,552,919
	San Antonio	\$67,594,288	\$72,771,729	\$140,213,707	\$132,823,724	\$124,615,916
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$379,650,685	\$406,022,923	\$399,766,688	\$227,531,489	\$0
	Amarillo	\$7,525,882	\$5,914,575	\$5,411,942	\$0	\$0
	Austin	\$62,305,180	\$64,237,511	\$67,149,299	\$0	\$0
	Beaumont	\$282,791	\$329,125	\$233,464	\$0	\$0
	El Paso	\$63,208,286	\$63,569,581	\$66,922,162	\$0	\$0
	Northeast Texas	\$0	\$0	\$0	\$36,615,732	\$0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$105,205,442	\$107,349,895	\$90,818,441	(\$142,181)	\$0
	Texas	\$8,947,083	\$10,747,441	\$12,976,834	(\$110,456)	\$0
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$252,147,554	\$348,199,303	\$0	\$0	\$0
	Corpus Christi	\$0	\$0	\$0	\$0	\$0
	El Paso	\$86,905,010	\$119,131,705	\$0	\$0	\$0
	Houston	\$93,931,891	\$124,475,753	\$0	\$0	\$0
	San Antonio	\$51,338,350	\$62,255,770	\$0	\$0	\$0
	South Texas	\$0	\$0	\$0	\$0	\$0
	Texas	\$0	\$0	\$0	\$0	\$0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$128,443,602	\$85,392,280	\$95,169,145	\$100,826,771	\$90,226,655
	Dallas	\$56,515,185	\$6,831,382	\$6,661,840	\$4,033,071	\$1,804,533
	Houston	\$71,928,417	\$78,560,898	\$88,507,305	\$96,793,700	\$88,422,122
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$265,896,278	\$255,536,007	\$259,511,675	\$264,984,836	\$310,702,953
<b>Community Health Choice, Inc.</b>	Houston*	\$473,037,310	\$511,728,777	\$636,184,958	\$670,229,648	\$720,197,037
<b>Cook Children's Health Plan</b>	Dallas*	\$169,140,423	\$195,538,257	\$237,424,516	\$265,248,647	\$295,671,216
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$151,595,488	\$150,071,644	\$290,553,184	\$315,699,884	\$384,786,979
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$112,022,328	\$117,811,836	\$126,733,748	\$126,921,817	\$150,645,293
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$4,269,885	\$4,783,647	\$1,703,967	\$4,017	(\$59,408)
<b>Great-West Healthcare of Texas, Inc.-Cancelled</b>	Consolidated	\$0	\$0	\$0	\$0	\$0
	Austin	\$0	\$0	\$0	\$0	\$0
	Dallas	\$0	\$0	\$0	\$0	\$0
	Houston	\$0	\$0	\$0	\$0	\$0
<b>Health Care Service Corp.</b>	Consolidated	\$3,322,173,667	\$3,163,270,306	\$2,970,230,489	\$2,957,105,492	\$3,977,907,146
	Abilene	\$181,309	\$149,171	\$135,689	\$131,808	\$7,475,394
	Amarillo,Lubbock	\$1,184,262	\$1,178,840	\$1,101,665	\$1,159,420	\$21,052,163
	Austin	\$14,386,719	\$10,600,784	\$34,083,703	\$55,911,551	\$132,205,564
	Beaumont,Lufkin	\$6,987,094	\$2,197,288	\$1,564,091	\$1,484,037	\$10,511,658
	Corpus Christi	\$925,371	\$476,724	\$307,492	\$196,595	\$14,868,031
	Dallas,Ft Worth	\$55,309,533	\$42,031,998	\$36,686,593	\$33,339,638	\$341,057,857
	East Texas,Tyler	\$3,494,123	\$1,695,461	\$897,503	\$791,363	\$33,882,846
	El Paso	\$3,554,749	\$3,568,978	\$2,750,978	\$2,134,141	\$61,409,120
	Houston	\$312,284,408	\$125,039,741	\$33,071,350	\$27,203,937	\$298,869,310
	Midland	\$569,277	\$571,150	\$567,254	\$636,536	\$10,713,600
	Rio Grande Valley	\$371,456	\$356,583	\$449,768	\$451,480	\$48,130,638
	San Angelo	\$206,967	\$161,386	\$134,301	\$131,177	\$5,912,380
	San Antonio	\$5,053,050	\$4,192,232	\$3,239,222	\$3,089,026	\$60,294,088
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,111,740,234	\$1,247,775,834	\$2,167,787,015	\$2,124,314,637	\$2,201,158,631
	TX HMO	\$623,770,892	\$747,111,630	\$1,419,788,321	\$1,548,380,058	\$1,709,311,395
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$636,072,528	\$1,017,386,048	\$1,171,240,826	\$1,362,415,183	\$1,838,498,306
	Austin	\$48,151,710	\$123,781,828	\$165,123,014	\$207,457,631	\$351,613,226
	Corpus Christi	\$155,921,835	\$188,325,589	\$198,237,344	\$205,330,245	\$225,835,232
	Dallas	\$34,864,529	\$59,184,386	\$88,048,598	\$110,375,574	\$146,180,627
	El Paso	\$10,995,023	\$15,109,809	\$20,700,830	\$73,442,104	\$87,541,617
	Houston	\$33,745,826	\$164,431,086	\$220,302,651	\$268,797,565	\$356,398,168
	San Antonio	\$352,393,604	\$466,553,350	\$478,828,388	\$497,012,065	\$578,611,314
<b>K S Plan Administrators, LLC</b>	Consolidated	\$149,234,285	\$214,060,839	\$259,139,005	\$266,936,009	\$294,957,997
<b>Legacy Health Solutions, Inc.-Cancelled 10/2014</b>	San Angelo*	\$0	\$0	\$0	\$0	\$0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$231,629,844	\$0	\$0	\$0	\$0
	Laredo	\$57,363	\$0	\$0	\$0	\$0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$187,703,761	\$408,591,200	\$1,257,259,370	\$1,312,437,308	\$1,359,359,476
	Dallas	\$0	\$140,649,596	\$334,644,363	\$361,199,244	\$603,146,802
	El Paso	\$0	\$0	\$63,362,345	\$89,504,650	\$157,976,690
	Houston	\$123,670,748	\$200,824,107	\$363,449,687	\$351,446,436	\$328,927,782
	San Antonio	\$64,033,013	\$67,117,497	\$495,802,975	\$510,286,977	\$935,481,938

## INCOME STATEMENT DATA

## 2014 ANNUAL INFORMATION

## TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$456,486,672	\$469,109,825	\$514,055,781	\$518,566,696	\$500,624,811
Physicians Health Choice of Texas, LLC	Consolidated	\$316,606,782	\$350,615,898	\$410,771,217	\$404,114,384	\$338,898,284
Scott & White Health Plan	Central TX*	\$562,032,162	\$563,522,293	\$579,373,193	\$589,555,022	\$662,445,594
Selectcare Health Plans, Inc.	Consolidated	\$84,427,049	\$71,614,164	\$54,181,785	\$56,011,556	\$51,405,904
SelectCare of Texas, L.L.C.	Consolidated	\$607,900,192	\$594,089,580	\$614,278,538	\$652,025,881	\$728,525,933
Seton Health Plan, Inc.	Austin*	\$25,372,307	\$26,975,064	\$46,794,208	\$60,701,981	\$56,686,134
SHA, L.L.C.	Consolidated	\$244,439,178	\$253,528,801	\$414,080,361	\$477,972,234	\$490,613,289
Superior Healthplan, Inc.	Abilene	\$20,830,938	\$23,841,075	\$57,211,970	\$67,381,895	\$72,406,169
	Amarillo	\$25,195,283	\$25,866,487	\$33,469,117	\$39,107,738	\$48,873,103
	Lubbock	\$160,683,526	\$175,664,298	\$215,870,476	\$220,264,467	\$227,216,888
	Waco	\$37,729,430	\$28,156,942	\$16,264,298	\$16,481,586	\$19,033,096
	West & Central TX	\$0	\$0	\$91,264,500	\$134,736,548	\$123,084,033
	Consolidated	\$877,338,391	\$1,085,796,000	\$1,559,270,929	\$1,703,489,907	\$1,856,762,237
Texas Children's Health Plan, Inc.	Austin	\$194,441,490	\$232,174,349	\$291,499,082	\$269,829,149	\$277,892,545
	Corpus Christi	\$138,172,908	\$150,532,302	\$219,460,168	\$229,310,670	\$211,343,059
	Dallas	\$0	\$91,969,920	\$180,080,246	\$228,590,583	\$247,343,903
	El Paso	\$110,923,400	\$119,811,167	\$143,576,058	\$148,921,428	\$149,772,117
	Lubbock	\$27,945,039	\$42,144,184	\$117,816,819	\$124,704,542	\$133,353,685
	San Antonio	\$405,855,553	\$449,164,079	\$606,838,554	\$702,133,534	\$746,268,016
	Houston*	\$493,094,195	\$552,338,791	\$734,552,548	\$792,787,574	\$918,430,037
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0	\$0	\$0	\$0	\$0
UNICARE Health Plans of Texas, Inc.	Houston*	\$57,373,701	\$48,368,104	\$8,691,003	\$60,115	\$10,963
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$2,013,577,286	\$2,192,208,011	\$2,274,096,524	\$2,411,967,085	\$2,482,254,655
Unitedhealthcare Community Plan of Texas	Austin	\$2,104,378	\$0	\$0	\$0	\$0
	Austin, San Antonio	\$0	\$850,788,254	\$863,787,289	\$950,106,121	\$844,322,716
	Corpus Christi	\$0	\$29,666,121	\$34,845,705	\$56,757,907	\$85,352,922
	Dallas, Ft Worth	\$1,340,809,004	\$1,303,399,752	\$1,363,558,498	\$1,402,829,913	\$1,550,187,491
	Houston	\$5,602,944	\$8,353,883	\$11,905,032	\$2,273,144	\$2,391,526
	Austin	\$665,060,960	\$0	\$0	\$0	\$0
Unitedhealthcare Community Plan of Texas	Consolidated	\$685,829,952	\$759,749,968	\$1,185,699,928	\$1,454,243,459	\$1,545,966,347
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$56,913,216	\$56,042,540	\$237,545,755	\$280,943,295	\$292,188,210
	Corpus Christi	\$51,130,380	\$72,822,265	\$94,211,452	\$95,802,166	\$97,647,371
	Dallas, Ft Worth	\$0	\$0	\$0	\$0	\$0
	Houston	\$577,786,356	\$630,885,163	\$853,942,721	\$1,077,497,998	\$1,156,130,766
	Consolidated	\$20,331,395	\$3,275,988	\$2,028,951	\$819,528	\$769,766
UTMB Health Plans, Inc.	Austin, San Antonio	\$50,841	\$30,575	\$35,744	\$28,664	\$18,498
	Corpus Christi	\$0	\$419,250	\$457,293	\$191,423	\$43,332
	Dallas, Ft Worth	\$1,310,129	\$1,135,579	\$175,643	\$106,517	\$224,963
	Houston	\$0	\$1,690,585	\$1,360,271	\$492,924	\$381,505
	Houston, Corpus Christi	\$18,970,425	\$0	\$0	\$0	\$0
	Galveston*	\$972,927	\$954,036	\$934,995	\$848,022	\$1,791,942
Allegian Insurance Co.	Harlingen*	\$58,189,894	\$42,516,181	\$36,564,969	\$42,396,943	\$56,535,072
Vista Health Plan, Inc.	Austin*	\$35,894	\$6,082,277	\$0	\$0	\$0
TOTAL FOR TX INDUSTRY		\$12,298,735,250	\$13,697,179,048	\$17,504,993,487	\$18,814,295,352	\$21,258,352,528
TOTAL FOR U.S. INDUSTRY		\$16,337,692,148	\$17,580,938,024	\$21,483,624,453	\$22,491,419,443	\$24,740,051,275

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$616,281,718.00	\$577,412,807.00	\$624,652,096.00	\$618,107,317.00	\$564,865,260.00
	Austin	\$35,390,869.00	\$34,580,544.00	\$40,329,127.00	\$37,187,289.00	\$21,797,892.00
	Corpus Christi	\$517,224.00	\$1,007,527.00	\$394,962.00	\$786,600.00	\$381,331.00
	Dallas	\$201,899,150.00	\$204,508,543.00	\$254,963,741.00	\$275,657,293.00	\$277,187,303.00
	El Paso	\$20,573,814.00	\$16,482,760.00	\$13,787,128.00	\$12,280,357.00	\$5,779,064.00
	Houston	\$218,198,965.00	\$201,727,400.00	\$188,232,307.00	\$174,447,621.00	\$159,131,509.00
	San Antonio	\$139,701,696.00	\$119,106,033.00	\$126,964,830.00	\$117,748,157.00	\$100,588,161.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,127,182,512.31	\$1,360,103,276.73	\$2,090,935,107.77	\$2,178,889,998.60	\$2,282,808,652.00
	Austin	\$126,261,401.63	\$124,281,212.50	\$113,092,207.84	\$105,401,434.00	\$111,084,363.00
	Beaumont	\$0.00	\$15,634,781.00	\$84,126,036.89	\$76,245,431.61	\$78,103,213.00
	Corpus Christi	\$21,346,183.64	\$18,949,320.00	\$2,320,862.16	\$0.00	(\$31,756.00)
	Dallas	\$226,614,395.95	\$265,907,345.00	\$385,747,112.35	\$408,533,834.55	\$390,078,578.00
	El Paso	\$0.00	\$0.00	\$68,548,477.77	\$102,064,440.96	\$118,966,388.00
	Ft Worth	\$191,813,258.29	\$324,614,329.03	\$496,396,706.54	\$476,316,885.80	\$494,135,411.00
	Houston	\$509,087,158.41	\$548,149,802.44	\$785,751,013.11	\$600,346,581.20	\$566,530,301.00
	Lubbock	\$0.00	\$0.00	\$35,460,850.74	\$53,663,783.12	\$52,350,799.00
	San Antonio	\$52,060,113.00	\$62,566,486.73	\$119,491,842.05	\$97,582,152.92	\$102,921,100.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$311,302,801.00	\$341,407,746.00	\$331,063,299.00	\$207,603,621.00	\$0.00
	Amarillo	\$6,350,809.00	\$5,026,841.59	\$4,828,693.00	\$0.00	\$0.00
	Austin	\$52,577,003.00	\$54,595,942.35	\$55,703,577.00	\$0.00	\$0.00
	Beaumont	\$238,636.00	\$279,726.05	\$129,638.00	\$0.00	\$0.00
	El Paso	\$53,339,100.00	\$54,028,263.02	\$52,626,005.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$33,904,506.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$81,585,574.00	\$91,280,822.00	\$77,957,163.00	(\$1,153,946.00)	\$0.00
	Texas	\$6,942,525.00	\$9,149,603.77	\$10,881,275.00	\$146,133.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$184,282,156.00	\$264,060,514.03	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$63,514,566.00	\$89,858,513.31	\$0.00	\$0.00	\$0.00
	Houston	\$68,650,166.00	\$93,889,414.88	\$0.00	\$0.00	\$0.00
	San Antonio	\$37,520,657.00	\$46,958,203.76	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$112,503,370.00	\$75,353,731.00	\$79,241,102.00	\$85,484,458.00	\$71,389,874.00
	Dallas	\$49,501,483.00	\$6,028,299.00	\$5,546,877.24	\$3,419,379.00	\$1,427,797.00
	Houston	\$63,001,887.00	\$69,325,432.00	\$73,694,225.00	\$82,065,079.00	\$69,962,077.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$233,130,340.00	\$219,234,465.00	\$235,531,273.00	\$235,020,809.00	\$265,228,223.00
<b>Community Health Choice, Inc.</b>	Houston*	\$430,790,817.00	\$427,326,160.96	\$597,249,693.00	\$619,460,415.00	\$638,199,520.32
<b>Cook Children's Health Plan</b>	Dallas*	\$146,196,121.93	\$168,787,553.00	\$206,167,507.00	\$236,351,903.00	\$250,637,978.29
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$125,335,625.00	\$127,543,805.09	\$235,723,455.24	\$279,549,873.00	\$356,007,679.79
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$90,977,046.00	\$94,690,522.00	\$102,767,216.00	\$105,831,916.00	\$127,454,248.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$3,963,552.00	\$3,854,787.00	\$2,128,185.00	\$5,255.00	\$3,516.00
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$2,778,310,382.00	\$2,591,292,662.00	\$2,474,724,714.00	\$2,435,928,032.00	\$3,059,356,703.00
	Abilene	\$188,190.00	\$135,361.00	\$96,038.00	\$103,955.00	\$5,350,907.00
	Amarillo,Lubbock	\$646,324.00	\$526,108.00	\$523,240.00	\$837,477.00	\$17,181,772.00
	Austin	\$12,796,068.00	\$9,000,316.00	\$41,407,477.00	\$39,719,218.00	\$111,529,268.00
	Beaumont,Lufkin	\$6,893,635.00	\$1,980,026.00	\$1,561,896.00	\$2,107,949.00	\$9,434,828.00
	Corpus Christi	\$955,042.00	\$254,249.00	\$180,189.00	\$106,170.00	\$12,099,890.00
	Dallas,Ft Worth	\$47,788,226.00	\$30,348,305.00	\$27,993,484.00	\$28,486,659.00	\$223,578,429.00
	East Texas,Tyler	\$3,708,033.00	\$1,867,652.00	\$1,209,121.00	\$797,086.00	\$25,906,724.00
	El Paso	\$2,345,178.00	\$1,652,390.00	\$1,620,787.00	\$2,662,726.00	\$27,003,842.00
	Houston	\$278,444,015.00	\$107,107,525.00	\$25,942,816.00	\$22,509,161.00	\$184,640,938.00
	Midland	\$309,860.00	\$233,645.00	\$256,475.00	\$443,470.00	\$6,506,037.00
	Rio Grande Valley	\$374,619.00	\$485,998.00	\$245,268.00	\$516,252.00	\$25,349,804.00
	San Angelo	\$209,614.00	\$71,058.00	\$57,297.00	\$121,241.00	\$3,714,934.00
	San Antonio	\$2,453,292.00	\$1,424,664.00	\$634,758.00	\$612,968.00	\$37,480,499.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$891,691,508.00	\$983,778,356.00	\$1,710,893,488.00	\$1,746,298,629.00	\$1,857,613,875.90
	TX HMO	\$485,034,024.00	\$578,202,008.00	\$1,143,209,543.00	\$1,287,930,937.00	\$1,450,453,599.17
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$532,696,435.42	\$805,199,517.55	\$969,279,850.00	\$1,131,544,165.00	\$1,520,037,787.00
	Austin	\$40,890,779.06	\$103,555,213.51	\$139,614,099.00	\$174,449,241.00	\$288,652,386.00
	Corpus Christi	\$128,835,521.58	\$157,977,957.63	\$167,033,754.00	\$172,612,942.00	\$188,863,884.00
	Dallas	\$28,275,133.17	\$48,285,319.54	\$78,161,670.00	\$98,691,483.00	\$122,657,259.00
	El Paso	\$9,125,869.06	\$11,458,763.71	\$16,551,405.00	\$61,685,974.00	\$71,619,209.00
	Houston	\$28,748,372.46	\$110,832,744.94	\$169,924,928.00	\$213,466,033.00	\$284,615,346.00
	San Antonio	\$296,820,760.08	\$373,089,518.01	\$397,993,993.00	\$410,638,492.00	\$479,705,929.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$131,912,218.00	\$189,800,295.97	\$227,808,482.00	\$229,051,439.00	\$264,421,696.00
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	(\$9,176.00)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$204,939,161.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	(\$200,162.00)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$154,257,131.00	\$363,422,132.00	\$1,123,955,064.00	\$1,075,006,893.00	\$1,151,791,386.00
	Dallas	\$0.00	\$145,753,552.00	\$290,181,235.00	\$320,116,327.00	\$565,454,929.00
	El Paso	\$0.00	\$0.00	\$73,816,802.00	\$93,266,502.00	\$146,842,368.00
	Houston	\$97,115,787.00	\$160,264,105.00	\$313,555,018.00	\$305,627,455.00	\$291,149,647.00
	San Antonio	\$57,141,344.00	\$57,404,475.00	\$446,402,009.00	\$355,996,611.00	\$862,769,372.00



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL MEDICAL AND HOSPITAL EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$405,927,188.32	\$375,932,268.32	\$430,078,850.23	\$433,759,921.23	\$417,555,645.27
Physicians Health Choice of Texas, LLC	Consolidated	\$281,172,417.52	\$303,323,072.16	\$366,824,198.00	\$360,210,376.00	\$305,860,915.00
Scott & White Health Plan	Central TX*	\$490,203,692.00	\$494,363,389.00	\$499,111,137.00	\$502,209,981.00	\$539,465,784.00
Selectcare Health Plans, Inc.	Consolidated	\$74,057,959.00	\$56,898,737.00	\$40,291,985.27	\$46,627,713.00	\$43,840,446.00
SelectCare of Texas, L.L.C.	Consolidated	\$498,429,263.00	\$486,337,756.00	\$517,122,375.00	\$554,761,755.00	\$611,844,394.00
Seton Health Plan, Inc.	Austin*	\$14,399,634.00	\$16,016,092.04	\$36,760,114.00	\$41,542,805.00	\$43,752,040.40
SHA, L.L.C.	Consolidated	\$218,563,066.66	\$216,111,826.67	\$362,012,304.00	\$431,320,905.88	\$449,967,596.99
Superior Healthplan, Inc.	Abilene	\$19,295,428.97	\$20,683,206.00	\$48,421,096.00	\$63,848,443.57	\$64,113,160.29
	Amarillo	\$24,025,373.25	\$21,653,914.58	\$29,446,774.50	\$34,837,118.14	\$43,199,119.58
	Lubbock	\$139,673,407.15	\$149,913,362.50	\$188,601,108.00	\$198,427,684.92	\$220,401,222.28
	Waco	\$35,568,856.99	\$23,861,343.91	\$11,704,762.00	\$12,135,604.70	\$14,296,877.68
	West & Central TX	\$0.00	\$0.00	\$82,627,549.00	\$122,072,055.25	\$107,957,217.16
	Consolidated	\$759,231,115.00	\$944,516,321.00	\$1,422,714,988.00	\$1,487,844,407.00	\$1,591,176,654.00
	Austin	\$179,313,433.00	\$198,098,248.00	\$260,942,338.00	\$221,840,424.00	\$233,790,952.00
Texas Children's Health Plan, Inc.	Corpus Christi	\$119,234,893.00	\$131,115,616.00	\$195,008,171.00	\$194,548,178.00	\$179,547,467.00
	Dallas	\$0.00	\$84,777,096.00	\$171,232,687.00	\$207,807,740.00	\$222,077,070.00
	El Paso	\$93,047,058.00	\$98,960,137.00	\$129,869,487.00	\$132,946,883.00	\$121,214,186.00
	Lubbock	\$23,327,796.00	\$33,855,110.00	\$99,110,076.00	\$104,732,092.00	\$119,099,738.00
	San Antonio	\$344,307,934.00	\$397,710,113.00	\$566,552,228.00	\$625,969,090.00	\$628,835,940.00
	Houston*	\$415,365,994.02	\$457,358,487.53	\$657,772,399.99	\$720,374,964.23	\$839,170,112.51
	Consolidated	\$1,633,221,435.00	\$1,760,631,733.00	\$1,818,420,373.00	\$2,004,331,377.00	\$2,006,942,007.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$48,929,753.00	\$40,455,710.00	\$9,167,002.00	(\$838,897.05)	(\$4,748.96)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,633,221,435.00	\$1,760,631,733.00	\$1,818,420,373.00	\$2,004,331,377.00	\$2,006,942,007.00
Unitedhealthcare Community Plan of Texas, L	Austin	\$2,251,554.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$681,941,581.00	\$690,923,343.00	\$787,067,596.00	\$677,043,163.00
	Corpus Christi	\$0.00	\$23,804,222.00	\$27,827,935.00	\$46,836,937.00	\$68,662,859.00
	Dallas, Ft Worth	\$1,084,500,111.00	\$1,045,882,104.00	\$1,088,299,318.00	\$1,168,843,314.00	\$1,258,472,565.00
	Houston	\$6,981,099.00	\$9,003,826.00	\$11,369,777.00	\$1,583,530.00	\$2,763,420.00
	Austin	\$539,488,672.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$542,044,822.00	\$602,664,983.00	\$1,033,111,420.00	\$1,214,470,090.00	\$1,265,163,425.00
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$45,487,814.00	\$45,094,029.00	\$205,903,161.00	\$210,924,704.00	\$230,858,828.00
	Corpus Christi	\$42,271,124.00	\$59,673,201.00	\$79,827,840.00	\$75,844,816.00	\$81,412,360.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$454,285,884.00	\$497,897,753.00	\$747,380,419.00	\$927,700,570.00	\$952,892,237.00
	Consolidated	\$14,669,720.00	\$642,212.06	\$1,076,542.00	\$411,460.00	\$515,616.00
UTMB Health Plans, Inc.	Austin, San Antonio	\$29,744.00	\$34,724.52	\$20,173.00	\$50,225.00	\$52,397.00
	Corpus Christi	\$0.00	\$59,356.91	\$241,033.00	\$44,021.00	\$17,209.00
	Dallas, Ft Worth	\$933,755.00	\$194,943.10	\$94,277.00	\$71,173.00	\$120,769.00
	Houston	\$0.00	\$353,187.53	\$721,059.00	\$246,041.00	\$284,677.00
	Houston, Corpus C	\$13,706,222.00	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$616,377.00	\$190,234.00	\$457,790.00	\$415,923.00	\$366,550.00
	Consolidated	\$14,669,720.00	\$642,212.06	\$1,076,542.00	\$411,460.00	\$515,616.00
Allegian Insurance Co.	Harlingen*	\$50,380,105.08	\$31,162,839.26	\$26,050,771.00	\$36,313,587.00	\$41,242,017.00
Vista Health Plan, Inc.	Austin*	(\$20,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$10,298,086,439.25	\$11,319,764,910.14	\$15,085,518,857.50	\$16,015,162,211.90	\$17,789,935,745.78
TOTAL FOR U.S. INDUSTRY		\$13,604,521,834.25	\$14,471,154,814.37	\$18,311,049,944.50	\$19,016,737,145.90	\$20,566,674,853.51

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$102,040,659.00	\$101,770,666.00	\$88,567,809.00	\$85,812,929.00	\$83,028,797.00
	Austin	\$7,587,760.00	\$6,410,859.00	\$6,563,857.00	\$6,262,114.00	\$4,429,026.00
	Corpus Christi	\$207,047.00	\$243,437.00	\$183,015.00	\$150,656.00	\$78,699.00
	Dallas	\$30,056,071.00	\$34,479,163.00	\$31,130,786.00	\$34,970,330.00	\$35,426,939.00
	El Paso	\$3,963,296.00	\$2,989,079.00	\$2,542,730.00	\$2,003,989.00	\$1,149,290.00
	Houston	\$39,934,650.00	\$36,623,460.00	\$30,876,646.00	\$27,191,639.00	\$27,462,240.00
	San Antonio	\$20,291,835.00	\$21,024,668.00	\$17,270,775.00	\$15,234,201.00	\$14,482,603.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$209,109,161.00	\$219,926,891.00	\$252,034,363.30	\$346,392,086.91	\$414,565,354.00
	Austin	\$17,242,670.89	\$18,047,034.00	\$14,465,274.00	\$17,089,159.00	\$17,274,927.00
	Beaumont	\$0.00	\$2,234,342.00	\$8,208,854.00	\$10,705,956.88	\$12,798,490.00
	Corpus Christi	\$4,453,738.61	\$4,274,970.00	\$608,600.00	\$0.00	\$3,883.00
	Dallas	\$50,931,641.78	\$45,375,526.00	\$44,452,458.00	\$62,407,839.75	\$83,912,870.00
	El Paso	\$0.00	\$0.00	\$8,315,406.00	\$11,700,349.37	\$18,483,889.00
	Ft Worth	\$42,104,292.50	\$56,838,867.00	\$65,395,418.30	\$68,454,947.58	\$93,232,431.00
	Houston	\$84,023,391.39	\$82,606,477.00	\$88,980,307.00	\$118,298,871.21	\$104,134,205.00
	Lubbock	\$0.00	\$0.00	\$6,279,239.00	\$9,101,166.78	\$10,640,783.00
	San Antonio	\$10,353,426.26	\$10,549,675.00	\$15,328,807.00	\$23,087,327.17	\$18,817,504.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$66,571,882.00	\$72,851,938.00	\$71,454,672.00	\$34,247,915.00	\$0.00
	Amarillo	\$1,242,494.84	\$1,038,005.96	\$958,265.00	\$0.00	\$0.00
	Austin	\$10,286,349.73	\$11,273,662.14	\$11,879,228.00	\$0.00	\$0.00
	Beaumont	\$46,687.81	\$57,761.38	\$41,419.00	\$0.00	\$0.00
	El Paso	\$10,435,449.00	\$11,156,440.52	\$11,840,818.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$4,691,079.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$16,334,800.00	\$18,442,757.00	\$16,281,774.00	(\$25,729.00)	\$0.00
	Texas	\$1,388,870.26	\$1,835,649.05	\$1,551,798.00	\$3,094.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$40,923,389.00	\$50,924,979.98	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$14,104,629.00	\$17,413,506.77	\$0.00	\$0.00	\$0.00
	Houston	\$15,245,086.00	\$18,194,647.35	\$0.00	\$0.00	\$0.00
	San Antonio	\$8,332,181.00	\$9,099,939.10	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$17,347,987.00	\$10,484,357.00	\$16,736,342.00	\$12,939,538.00	\$16,684,668.00
	Dallas	\$7,633,114.00	\$838,749.00	\$1,171,544.00	\$517,581.00	\$333,693.00
	Houston	\$9,714,873.00	\$9,645,608.00	\$15,092,470.00	\$12,421,957.00	\$16,350,975.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$26,058,935.00	\$24,455,681.00	\$23,891,505.00	\$25,529,159.00	\$32,097,219.00
<b>Community Health Choice, Inc.</b>	Houston*	\$41,510,821.00	\$46,180,863.79	\$55,842,868.00	\$57,738,945.00	\$66,604,401.44
<b>Cook Children's Health Plan</b>	Dallas*	\$16,580,743.29	\$18,884,332.00	\$22,988,316.00	\$24,940,903.00	\$26,919,459.70
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$15,286,023.00	\$19,426,575.22	\$33,401,914.04	\$35,135,737.99	\$38,467,510.64
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$14,091,940.00	\$16,077,264.00	\$17,238,274.00	\$17,523,665.00	\$18,150,171.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$575,800.00	\$908,423.00	\$399,248.00	\$4,197.00	\$1,632.00
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$172,085,340.00	\$181,155,333.00	\$173,533,288.00	\$145,089,793.00	\$527,821,867.00
	Abilene	\$10,694.00	\$16,859.00	\$15,815.00	\$16,249.00	\$1,851,171.00
	Amarillo,Lubbock	\$56,519.00	\$133,078.00	\$128,486.00	\$133,036.00	\$5,136,137.00
	Austin	\$814,397.00	\$1,418,451.00	\$16,842,813.00	\$11,507,349.00	\$29,961,504.00
	Beaumont,Lufkin	\$332,515.00	\$216,450.00	\$153,935.00	\$144,962.00	\$2,518,319.00
	Corpus Christi	\$48,632.00	\$57,198.00	\$39,809.00	\$28,503.00	\$3,694,647.00
	Dallas,Ft Worth	\$3,034,335.00	\$5,184,621.00	\$4,757,799.00	\$4,349,131.00	\$82,592,864.00
	East Texas,Tyler	\$148,703.00	\$189,248.00	\$106,093.00	\$94,850.00	\$8,360,304.00
	El Paso	\$171,575.00	\$401,790.00	\$315,585.00	\$246,360.00	\$15,188,203.00
	Houston	\$14,755,197.00	\$15,167,760.00	\$4,377,318.00	\$3,779,401.00	\$73,612,638.00
	Midland	\$21,645.00	\$47,782.00	\$50,748.00	\$67,338.00	\$2,628,828.00
	Rio Grande Valley	\$27,597.00	\$53,395.00	\$61,075.00	\$66,042.00	\$11,955,949.00
	San Angelo	\$8,726.00	\$18,387.00	\$16,752.00	\$13,301.00	\$1,461,711.00
	San Antonio	\$2,129,651.00	\$2,462,002.00	\$2,452,824.00	\$2,431,532.00	\$16,011,838.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$122,225,606.00	\$147,606,781.00	\$279,084,207.00	\$290,021,620.00	\$338,322,891.15
	TX HMO	\$70,721,939.00	\$95,384,221.00	\$193,158,630.00	\$210,788,673.00	\$270,317,981.37
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$101,335,387.00	\$170,372,671.10	\$198,471,262.00	\$220,522,365.00	\$300,004,960.00
	Austin	\$10,033,425.51	\$27,041,478.37	\$34,923,517.00	\$39,613,101.00	\$64,225,633.00
	Corpus Christi	\$22,067,030.95	\$24,205,622.54	\$26,176,471.00	\$27,685,643.00	\$31,432,861.00
	Dallas	\$4,767,426.53	\$6,588,499.24	\$9,732,134.00	\$12,878,882.00	\$16,173,389.00
	El Paso	\$1,503,474.29	\$1,682,047.77	\$2,288,091.00	\$8,682,351.00	\$9,685,585.00
	Houston	\$7,049,681.66	\$36,072,831.18	\$47,698,113.00	\$52,411,550.00	\$69,475,039.00
	San Antonio	\$55,914,414.85	\$74,782,191.82	\$77,652,935.00	\$79,250,836.00	\$98,239,310.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$15,007,115.00	\$17,820,768.00	\$17,895,823.00	\$20,783,412.00	\$25,757,420.00
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	\$26,109.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$19,841,166.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$235,772.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$35,165,927.00	\$71,436,826.00	\$166,575,231.00	\$212,248,652.00	\$213,214,038.00
	Dallas	\$0.00	\$24,375,793.00	\$46,246,046.00	\$58,678,808.00	\$45,121,504.00
	El Paso	\$0.00	\$0.00	\$8,954,284.00	\$14,533,383.00	\$12,090,104.00
	Houston	\$22,900,309.00	\$35,392,368.00	\$42,659,245.00	\$57,120,762.00	\$52,088,246.00
	San Antonio	\$12,265,618.00	\$11,669,016.00	\$68,715,656.00	\$81,915,700.00	\$54,590,802.00

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL ADMIN & OTHER EXPENSE**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$52,708,434.08	\$55,412,354.22	\$61,569,565.25	\$58,693,141.55	\$61,009,128.23
Physicians Health Choice of Texas, LLC	Consolidated	\$38,445,638.13	\$32,419,458.50	\$32,961,325.00	\$29,670,537.00	\$33,973,564.00
Scott & White Health Plan	Central TX*	\$76,280,215.00	\$74,830,558.00	\$75,404,680.00	\$85,786,259.00	\$100,123,443.00
Selectcare Health Plans, Inc.	Consolidated	\$13,654,712.00	\$11,482,089.00	\$7,216,241.89	\$7,729,352.00	\$8,118,455.00
SelectCare of Texas, L.L.C.	Consolidated	\$78,040,118.00	\$78,076,367.00	\$81,479,336.00	\$85,802,065.00	\$101,642,714.00
Seton Health Plan, Inc.	Austin*	\$7,389,730.00	\$8,112,388.00	\$11,624,751.00	\$12,764,752.00	\$14,038,810.00
SHA, L.L.C.	Consolidated	\$29,712,908.73	\$38,667,330.28	\$51,756,126.80	\$58,586,005.14	\$77,579,479.05
	Abilene	\$2,705,644.79	\$2,728,033.96	\$6,108,574.58	\$8,044,145.06	\$10,770,732.30
	Amarillo	\$2,274,163.00	\$2,965,997.05	\$3,595,465.00	\$4,991,852.72	\$7,637,533.54
	Lubbock	\$20,248,857.52	\$28,930,908.37	\$26,712,930.00	\$33,836,843.63	\$41,611,105.99
	Waco	\$4,484,243.00	\$4,042,390.95	\$7,254,390.00	\$1,903,281.35	\$3,558,056.44
	West & Central TX	\$0.00	\$0.00	\$8,084,767.00	\$9,809,882.25	\$14,002,050.78
	Consolidated	\$128,329,214.00	\$149,187,490.00	\$199,897,109.00	\$191,368,375.46	\$212,479,604.00
Superior Healthplan, Inc.	Consolidated	\$128,329,214.00	\$149,187,490.00	\$199,897,109.00	\$191,368,375.46	\$212,479,604.00
	Austin	\$29,161,495.00	\$33,280,161.00	\$36,729,941.00	\$30,333,146.00	\$32,690,554.00
	Corpus Christi	\$19,289,636.00	\$19,614,433.00	\$28,038,182.00	\$25,735,058.00	\$23,465,372.00
	Dallas	\$0.00	\$12,587,557.00	\$23,031,068.00	\$25,726,819.00	\$27,174,133.00
	El Paso	\$16,843,153.00	\$17,629,304.00	\$18,579,791.00	\$16,915,319.00	\$18,469,610.00
	Lubbock	\$4,352,187.00	\$6,245,625.00	\$15,435,038.00	\$14,077,705.00	\$15,263,936.00
	San Antonio	\$58,682,747.00	\$59,830,410.00	\$78,072,235.00	\$78,580,328.79	\$84,380,406.00
Texas Children's Health Plan, Inc.	Houston*	\$43,596,704.61	\$47,905,369.84	\$58,502,708.35	\$69,738,381.34	\$77,223,735.24
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$8,181,452.00	\$6,134,386.23	\$1,450,708.00	\$64,387.66	(\$89,287.06)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$208,933,043.00	\$168,134,389.00	\$177,801,232.00	\$187,758,167.00	\$247,184,301.00
	Austin	\$378,592.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$65,436,969.00	\$67,698,151.11	\$73,729,063.70	\$83,877,641.00
	Corpus Christi	\$0.00	\$2,231,020.00	\$2,713,431.00	\$4,360,637.06	\$8,498,477.00
	Dallas,Ft Worth	\$138,530,240.00	\$99,584,862.00	\$106,381,186.80	\$109,440,111.66	\$154,286,084.00
	Houston	\$1,153,417.00	\$881,538.00	\$1,008,463.09	\$228,354.59	\$522,099.00
	Austin	\$68,870,793.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$103,179,998.00	\$110,877,598.00	\$145,958,426.00	\$180,790,709.00	\$211,262,639.00
	Austin,San Antonio	\$8,281,169.00	\$7,928,646.00	\$28,934,206.00	\$38,532,479.17	\$42,358,894.00
	Corpus Christi	\$7,561,057.00	\$10,418,376.00	\$12,270,867.00	\$13,307,518.20	\$14,386,019.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$87,266,841.00	\$92,530,576.00	\$103,216,724.00	\$128,950,711.63	\$154,517,726.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$3,965,000.00	\$806,704.00	\$12,362.46	\$59,372.00	\$103,389.00
	Austin,San Antonio	\$4,727.00	\$37,997.76	\$146.21	\$7,194.00	\$11,395.00
	Corpus Christi	\$0.00	\$81,592.36	\$1,745.01	\$6,322.00	\$3,742.00
	Dallas,Ft Worth	\$248,573.00	\$260,996.26	\$683.24	\$10,195.00	\$26,285.00
	Houston	\$0.00	\$426,117.62	\$9,788.01	\$35,661.00	\$61,968.00
	Houston,Corpus C	\$3,711,701.00	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$85,488.00	\$365,418.00	\$358,301.00	\$367,581.00	\$251,991.00
UTMB Health Plans, Inc.	Galveston*	\$85,488.00	\$365,418.00	\$358,301.00	\$367,581.00	\$251,991.00
Allegian Insurance Co.	Harlingen*	\$9,328,599.32	\$10,410,390.92	\$8,127,752.00	\$9,851,357.00	\$13,883,757.00
Vista Health Plan, Inc.	Austin*	\$47,001.00	\$3,821,616.00	\$187,061.00	\$51,977.00	\$93,056.00
TOTAL FOR TX INDUSTRY		\$1,552,856,000.80	\$1,711,426,966.13	\$2,057,099,851.10	\$2,272,323,830.05	\$2,919,666,503.60
TOTAL FOR U.S. INDUSTRY		\$1,833,997,046.16	\$1,985,371,014.08	\$2,348,704,582.10	\$2,507,987,608.05	\$3,260,519,167.38



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$718,322,377.00	\$679,183,473.00	\$713,219,905.00	\$703,920,246.00	\$647,894,057.00
	Austin	\$42,978,629.00	\$40,991,403.00	\$46,892,984.00	\$43,449,403.00	\$26,226,918.00
	Corpus Christi	\$724,271.00	\$1,250,964.00	\$577,977.00	\$937,256.00	\$460,030.00
	Dallas	\$231,955,221.00	\$238,987,706.00	\$286,094,527.00	\$310,627,623.00	\$312,614,242.00
	El Paso	\$24,537,110.00	\$19,471,839.00	\$16,329,858.00	\$14,284,346.00	\$6,928,354.00
	Houston	\$258,133,615.00	\$238,350,860.00	\$219,108,953.00	\$201,639,260.00	\$186,593,749.00
	San Antonio	\$159,993,531.00	\$140,130,701.00	\$144,235,605.00	\$132,982,358.00	\$115,070,764.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$1,336,291,673.31	\$1,580,030,167.73	\$2,342,969,471.07	\$2,525,282,085.52	\$2,697,374,006.00
	Austin	\$143,504,072.52	\$142,328,246.50	\$127,557,481.84	\$122,490,593.00	\$128,359,290.00
	Beaumont	\$0.00	\$17,869,123.00	\$92,334,890.89	\$86,951,388.49	\$90,901,703.00
	Corpus Christi	\$25,799,922.24	\$23,224,290.00	\$2,929,462.16	\$0.00	(\$27,873.00)
	Dallas	\$277,546,037.72	\$311,282,871.00	\$430,199,570.35	\$470,941,674.30	\$473,991,448.00
	El Paso	\$0.00	\$0.00	\$76,863,883.77	\$113,764,790.33	\$137,450,277.00
	Ft Worth	\$233,917,550.79	\$381,453,196.03	\$561,792,124.84	\$544,771,833.38	\$587,367,842.00
	Houston	\$593,110,549.80	\$630,756,279.44	\$874,731,320.11	\$718,645,452.41	\$670,664,506.00
	Lubbock	\$0.00	\$0.00	\$41,740,089.74	\$62,764,949.90	\$62,991,582.00
	San Antonio	\$62,413,539.26	\$73,116,161.73	\$134,820,649.05	\$120,669,480.09	\$121,738,604.00
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$377,874,683.00	\$414,259,684.00	\$402,517,971.00	\$241,851,536.00	\$0.00
	Amarillo	\$7,593,303.84	\$6,064,847.55	\$5,786,958.00	\$0.00	\$0.00
	Austin	\$62,863,352.73	\$65,869,604.49	\$67,582,805.00	\$0.00	\$0.00
	Beaumont	\$285,323.81	\$337,487.43	\$171,057.00	\$0.00	\$0.00
	El Paso	\$63,774,549.00	\$65,184,703.54	\$64,466,823.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$38,595,585.00	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$97,920,374.00	\$109,723,579.00	\$94,238,937.00	(\$1,179,675.00)	\$0.00
	Texas	\$8,331,395.26	\$10,985,252.82	\$12,433,073.00	\$149,227.00	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$225,205,545.00	\$314,985,494.01	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$77,619,195.00	\$107,272,020.08	\$0.00	\$0.00	\$0.00
	Houston	\$83,895,252.00	\$112,084,062.23	\$0.00	\$0.00	\$0.00
	San Antonio	\$45,852,838.00	\$56,058,142.86	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$129,851,357.00	\$85,838,088.00	\$95,977,444.00	\$98,423,996.00	\$88,074,542.00
	Dallas	\$57,134,597.00	\$6,867,048.00	\$6,718,421.24	\$3,936,960.00	\$1,761,490.00
	Houston	\$72,716,760.00	\$78,971,040.00	\$88,786,695.00	\$94,487,036.00	\$86,313,052.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$259,189,275.00	\$243,690,146.00	\$259,422,778.00	\$260,549,968.00	\$297,325,442.00
<b>Community Health Choice, Inc.</b>	Houston*	\$472,301,638.00	\$473,507,024.75	\$653,092,561.00	\$677,199,360.00	\$704,803,921.76
<b>Cook Children's Health Plan</b>	Dallas*	\$162,776,865.22	\$187,671,885.00	\$229,155,823.00	\$261,292,806.00	\$277,557,437.99
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$140,621,648.00	\$146,970,380.31	\$269,125,369.28	\$314,685,610.99	\$394,475,190.43
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$105,068,986.00	\$110,767,786.00	\$120,005,490.00	\$123,355,581.00	\$145,604,419.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	\$4,539,352.00	\$4,763,210.00	\$2,527,433.00	\$9,452.00	\$5,148.00
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$2,950,395,722.00	\$2,772,447,995.00	\$2,648,258,002.00	\$2,581,017,825.00	\$3,587,178,570.00
	Abilene	\$198,884.00	\$152,220.00	\$111,853.00	\$120,204.00	\$7,202,078.00
	Amarillo,Lubbock	\$702,843.00	\$659,186.00	\$651,726.00	\$970,513.00	\$22,317,909.00
	Austin	\$13,610,465.00	\$10,418,767.00	\$58,250,290.00	\$51,226,567.00	\$141,490,772.00
	Beaumont,Lufkin	\$7,226,150.00	\$2,196,476.00	\$1,715,831.00	\$2,252,911.00	\$11,953,147.00
	Corpus Christi	\$1,003,674.00	\$311,447.00	\$219,998.00	\$134,673.00	\$15,794,537.00
	Dallas,Ft Worth	\$50,822,561.00	\$35,532,926.00	\$32,751,283.00	\$32,835,790.00	\$306,171,293.00
	East Texas,Tyler	\$3,856,736.00	\$2,056,900.00	\$1,315,214.00	\$891,936.00	\$34,267,028.00
	El Paso	\$2,516,753.00	\$2,054,180.00	\$1,936,372.00	\$2,909,086.00	\$42,192,045.00
	Houston	\$293,199,212.00	\$122,275,285.00	\$30,320,134.00	\$26,288,562.00	\$258,253,576.00
	Midland	\$331,505.00	\$281,427.00	\$307,223.00	\$510,808.00	\$9,134,865.00
	Rio Grande Valley	\$402,216.00	\$539,393.00	\$306,343.00	\$582,294.00	\$37,305,753.00
	San Angelo	\$218,340.00	\$89,445.00	\$74,049.00	\$134,542.00	\$5,176,645.00
	San Antonio	\$4,582,943.00	\$3,886,666.00	\$3,087,582.00	\$3,044,500.00	\$53,492,337.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$1,013,917,114.00	\$1,131,385,137.00	\$1,989,977,695.00	\$2,036,320,249.00	\$2,195,936,767.05
	TX HMO	\$555,755,963.00	\$673,586,229.00	\$1,336,368,173.00	\$1,498,719,610.00	\$1,720,771,580.54
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$634,031,822.42	\$975,572,188.65	\$1,167,751,112.00	\$1,352,066,530.00	\$1,820,042,747.00
	Austin	\$50,924,204.56	\$130,596,691.88	\$174,537,616.00	\$214,062,342.00	\$352,878,019.00
	Corpus Christi	\$150,902,552.54	\$182,183,580.17	\$193,210,225.00	\$200,298,585.00	\$220,296,745.00
	Dallas	\$33,042,559.69	\$54,873,818.78	\$87,893,804.00	\$111,570,365.00	\$138,830,648.00
	El Paso	\$10,629,343.35	\$13,140,811.47	\$18,839,496.00	\$70,368,325.00	\$81,304,794.00
	Houston	\$35,798,054.13	\$146,905,576.12	\$217,623,041.00	\$265,877,583.00	\$354,090,385.00
	San Antonio	\$352,735,174.93	\$447,871,709.83	\$475,646,928.00	\$489,889,328.00	\$577,945,239.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$146,919,333.00	\$207,621,063.97	\$245,704,305.00	\$249,834,851.00	\$290,179,116.00
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	\$16,933.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$224,780,327.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$35,610.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	\$189,423,058.00	\$434,858,958.00	\$1,290,530,295.00	\$1,287,255,545.00	\$1,365,005,424.00
	Dallas	\$0.00	\$170,129,345.00	\$336,427,281.00	\$378,795,135.00	\$610,576,433.00
	El Paso	\$0.00	\$0.00	\$82,771,086.00	\$107,799,885.00	\$158,932,472.00
	Houston	\$120,016,096.00	\$195,656,473.00	\$356,214,263.00	\$362,748,217.00	\$343,237,893.00
	San Antonio	\$69,406,962.00	\$69,073,491.00	\$515,117,665.00	\$437,912,311.00	\$917,360,174.00

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL EXPENSES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$458,635,622.40	\$431,344,622.54	\$491,648,415.48	\$492,453,062.78	\$478,564,773.50
Physicians Health Choice of Texas, LLC	Consolidated	\$319,618,055.65	\$335,742,530.66	\$399,785,523.00	\$389,880,913.00	\$339,834,479.00
Scott & White Health Plan	Central TX*	\$566,483,907.00	\$569,193,947.00	\$574,515,817.00	\$587,996,240.00	\$639,589,227.00
Selectcare Health Plans, Inc.	Consolidated	\$87,712,671.00	\$68,380,826.00	\$47,508,227.16	\$54,357,065.00	\$51,958,901.00
SelectCare of Texas, L.L.C.	Consolidated	\$576,469,381.00	\$564,414,123.00	\$598,601,711.00	\$640,563,820.00	\$713,487,108.00
Seton Health Plan, Inc.	Austin*	\$21,789,364.00	\$24,128,480.04	\$48,384,865.00	\$54,307,557.00	\$57,790,850.40
SHA, L.L.C.	Consolidated	\$248,275,975.39	\$254,779,156.95	\$413,768,430.80	\$489,906,911.02	\$527,547,076.04
	Abilene	\$22,001,073.76	\$23,411,239.96	\$54,529,670.58	\$71,892,588.63	\$74,883,892.59
	Amarillo	\$26,299,536.25	\$24,619,911.63	\$33,042,239.50	\$39,828,970.86	\$50,836,653.12
	Lubbock	\$159,922,264.67	\$178,844,270.87	\$215,314,038.00	\$232,264,528.55	\$262,012,328.27
	Waco	\$40,053,099.99	\$27,903,734.86	\$18,959,152.00	\$14,038,886.05	\$17,854,934.12
	West & Central TX	\$0.00	\$0.00	\$90,712,316.00	\$131,881,937.50	\$121,959,267.94
	Consolidated	\$887,560,329.00	\$1,093,703,811.00	\$1,622,612,097.00	\$1,679,212,782.46	\$1,803,656,258.00
Superior Healthplan, Inc.	Consolidated	\$887,560,329.00	\$1,093,703,811.00	\$1,622,612,097.00	\$1,679,212,782.46	\$1,803,656,258.00
	Austin	\$208,474,928.00	\$231,378,409.00	\$297,672,279.00	\$252,173,570.00	\$266,481,506.00
	Corpus Christi	\$138,524,529.00	\$150,730,049.00	\$223,046,353.00	\$220,283,236.00	\$203,012,839.00
	Dallas	\$0.00	\$97,364,653.00	\$194,263,755.00	\$233,534,559.00	\$249,251,203.00
	El Paso	\$109,890,211.00	\$116,589,441.00	\$148,449,278.00	\$149,862,202.00	\$139,683,796.00
	Lubbock	\$27,679,983.00	\$40,100,735.00	\$114,545,114.00	\$118,809,797.00	\$134,363,674.00
	San Antonio	\$402,990,681.00	\$457,540,523.00	\$644,624,463.00	\$704,549,418.79	\$713,216,346.00
Texas Children's Health Plan, Inc.	Houston*	\$458,962,698.63	\$505,263,857.37	\$716,275,108.35	\$790,113,345.57	\$916,393,847.75
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$57,111,205.00	\$46,590,096.23	\$10,617,710.00	(\$774,509.39)	(\$94,036.02)
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,842,154,478.00	\$1,928,766,122.00	\$1,996,221,605.00	\$2,192,089,544.00	\$2,254,126,308.00
	Austin	\$2,630,146.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$747,378,550.00	\$758,621,494.11	\$860,796,659.70	\$760,920,804.00
	Corpus Christi	\$0.00	\$26,035,242.00	\$30,541,366.00	\$51,197,574.06	\$77,161,336.00
	Dallas,Ft Worth	\$1,223,030,351.00	\$1,145,466,966.00	\$1,194,680,504.80	\$1,278,283,425.66	\$1,412,758,649.00
	Houston	\$8,134,516.00	\$9,885,364.00	\$12,378,240.09	\$1,811,884.59	\$3,285,519.00
	Austin	\$608,359,465.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, Inc.	Consolidated	\$645,224,820.00	\$713,542,581.00	\$1,179,069,846.00	\$1,395,260,799.00	\$1,476,426,064.00
	Austin,San Antonio	\$53,768,983.00	\$53,022,675.00	\$234,837,367.00	\$249,457,183.17	\$273,217,722.00
	Corpus Christi	\$49,832,181.00	\$70,091,577.00	\$92,098,707.00	\$89,152,334.20	\$95,798,379.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$541,552,725.00	\$590,428,329.00	\$850,597,143.00	\$1,056,651,281.63	\$1,107,409,963.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$18,634,720.00	\$1,448,916.06	\$1,088,904.46	\$470,832.00	\$619,005.00
	Austin,San Antonio	\$34,471.00	\$72,722.28	\$20,319.21	\$57,419.00	\$63,792.00
	Corpus Christi	\$0.00	\$140,949.28	\$242,778.01	\$50,343.00	\$20,951.00
	Dallas,Ft Worth	\$1,182,328.00	\$455,939.36	\$94,960.24	\$81,368.00	\$147,054.00
	Houston	\$0.00	\$779,305.14	\$730,847.01	\$281,702.00	\$346,645.00
	Houston,Corpus Christi	\$17,417,923.00	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$701,865.00	\$555,652.00	\$816,091.00	\$783,504.00	\$618,541.00
UTMB Health Plans, Inc.	Galveston*	\$701,865.00	\$555,652.00	\$816,091.00	\$783,504.00	\$618,541.00
Allegian Insurance Co.	Harlingen*	\$59,708,704.40	\$41,573,230.18	\$34,178,523.00	\$46,164,944.00	\$55,125,774.00
Vista Health Plan, Inc.	Austin*	\$27,001.00	\$3,821,616.00	\$187,061.00	\$51,977.00	\$93,056.00
TOTAL FOR TX INDUSTRY		\$11,850,942,440.05	\$13,031,191,876.27	\$17,142,618,708.60	\$18,287,486,041.95	\$20,709,602,249.39
TOTAL FOR U.S. INDUSTRY		\$15,438,518,880.41	\$16,456,525,828.45	\$20,659,754,526.60	\$21,524,724,753.95	\$23,827,194,020.90

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$47,871,640.00	\$43,312,034.00	\$5,824,875.00	\$4,647,064.00	\$33,993,264.00
	Austin	\$7,459,920.00	\$3,317,224.00	\$149,489.00	\$1,412,395.00	\$3,279,240.00
	Corpus Christi	\$659,843.00	\$430,882.00	\$730,323.00	\$141,967.00	\$65,532.00
	Dallas	\$6,078,715.00	\$5,874,850.00	(\$13,990,188.00)	(\$1,778,881.00)	\$1,359,975.00
	El Paso	\$1,718,065.00	\$1,105,228.00	\$1,825,319.00	\$40,872.00	\$727,490.00
	Houston	\$15,603,346.00	\$20,506,908.00	\$8,071,113.00	\$2,621,763.00	\$15,649,341.00
	San Antonio	\$16,351,751.00	\$12,076,942.00	\$9,018,820.00	\$2,208,948.00	\$12,911,686.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$65,255,696.82	\$36,117,629.10	\$35,231,617.44	\$110,331,941.29	\$70,177,825.00
	Austin	(\$10,687,005.00)	\$572,075.63	(\$2,382,601.06)	\$5,168,095.00	(\$1,989,493.00)
	Beaumont	\$0.00	(\$83,357.30)	(\$9,146,235.99)	\$2,398,625.72	(\$1,680,632.00)
	Corpus Christi	\$753,382.68	\$1,850,469.00	\$1,151,443.68	\$0.00	(\$17,336.00)
	Dallas	\$27,498,673.59	\$22,825,227.00	\$31,838,928.73	\$18,678,100.39	\$10,750,351.00
	El Paso	\$0.00	\$0.00	(\$15,567,410.97)	(\$15,465,755.91)	(\$3,487,515.00)
	Ft Worth	\$11,078,623.44	(\$5,282,143.03)	(\$1,421,285.51)	\$8,022,179.53	\$52,848,735.29
	Houston	\$31,354,439.84	\$16,509,225.37	\$25,562,171.28	\$60,035,052.04	\$42,627,106.00
	Lubbock	\$0.00	\$0.00	(\$478,928.54)	\$635,562.00	(\$1,831,622.00)
	San Antonio	\$5,257,583.24	(\$273,867.73)	\$5,675,534.47	\$12,566,450.79	(\$315,965.00)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$4,087,064.00	(\$3,980,820.00)	(\$1,325,248.00)	(\$12,551,788.00)	\$0.00
	Amarillo	(\$20,649.00)	(\$87,165.98)	(\$340,320.00)	\$0.00	\$0.00
	Austin	(\$170,950.00)	(\$946,699.58)	\$191,029.00	\$0.00	\$0.00
	Beaumont	(\$776.00)	(\$4,850.48)	\$62,407.00	\$0.00	\$0.00
	El Paso	(\$173,428.00)	(\$936,855.96)	\$3,045,178.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	(\$169,366.00)	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$7,900,638.00	(\$1,857,233.00)	(\$2,905,849.00)	\$1,488,874.00	\$0.00
	Texas	\$668,027.00	(\$186,415.00)	\$571,650.00	(\$198,095.00)	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$27,525,665.00	\$34,195,303.19	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$9,486,977.00	\$12,202,191.35	\$0.00	\$0.00	\$0.00
	Houston	\$10,254,067.00	\$12,749,561.10	\$0.00	\$0.00	\$0.00
	San Antonio	\$5,604,347.00	\$6,376,613.27	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$896,641.00	\$509,348.00	(\$84,590.00)	\$2,974,770.00	\$2,680,795.00
	Dallas	\$394,522.00	\$40,746.00	(\$5,921.00)	\$118,991.00	\$53,617.00
	Houston	\$502,119.00	\$468,602.00	\$393,659.00	\$2,855,779.00	\$2,627,178.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$7,120,134.00	\$12,066,700.00	\$315,023.00	\$4,610,654.00	\$13,656,957.00
<b>Community Health Choice, Inc.</b>	Houston*	\$1,581,584.00	\$39,512,971.82	(\$15,451,471.00)	(\$6,253,740.00)	\$16,274,630.91
<b>Cook Children's Health Plan</b>	Dallas*	\$6,956,900.00	\$8,767,989.00	\$8,426,237.00	\$4,098,128.00	\$18,290,798.20
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$11,335,921.75	\$3,778,899.47	\$21,965,991.56	\$1,401,595.00	(\$9,312,382.88)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$7,243,552.00	\$7,215,821.00	\$6,760,536.00	\$3,737,875.00	\$5,169,330.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	(\$258,866.00)	\$30,857.00	(\$814,339.00)	(\$1,974.00)	(\$64,556.00)
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$401,966,215.00	\$403,849,009.00	\$336,176,388.00	\$391,002,637.00	\$418,899,568.00
	Abilene	(\$15,885.00)	(\$2,433.00)	\$24,478.00	\$12,270.00	\$327,393.00
	Amarillo,Lubbock	\$492,464.00	\$524,527.00	\$455,153.00	\$194,763.00	(\$1,113,453.00)
	Austin	\$910,423.00	\$225,834.00	(\$24,005,302.00)	\$4,967,413.00	(\$8,328,823.00)
	Beaumont,Lufkin	(\$173,896.00)	\$9,894.00	(\$144,339.00)	(\$761,378.00)	(\$1,365,447.00)
	Corpus Christi	(\$69,673.00)	\$167,247.00	\$88,949.00	\$62,915.00	(\$818,950.00)
	Dallas,Ft Worth	\$4,702,783.00	\$6,672,805.00	\$4,108,912.00	\$672,258.00	\$37,353,801.00
	East Texas,Tyler	(\$330,027.00)	(\$354,431.00)	(\$413,464.00)	(\$96,575.00)	(\$139,071.00)
	El Paso	\$1,071,148.00	\$1,529,550.00	\$827,624.00	(\$764,164.00)	\$19,661,313.00
	Houston	\$21,997,529.00	\$3,281,289.00	\$2,907,710.00	\$1,052,792.00	\$42,777,777.00
	Midland	\$243,081.00	\$292,084.00	\$262,715.00	\$128,944.00	\$1,656,238.00
	Rio Grande Valley	(\$27,296.00)	(\$181,337.00)	\$145,554.00	(\$128,533.00)	\$11,173,065.00
	San Angelo	(\$9,443.00)	\$72,608.00	\$60,887.00	(\$2,703.00)	\$778,505.00
	San Antonio	\$517,231.00	\$322,893.00	\$166,968.00	\$60,130.00	\$7,237,923.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$99,424,145.00	\$118,445,895.00	\$181,946,821.00	\$93,962,829.00	\$15,265,860.62
	TX HMO	\$69,590,408.00	\$75,538,276.00	\$87,246,334.00	\$53,081,806.00	(\$4,996,908.46)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	\$6,442,342.42	\$47,983,014.35	\$11,077,196.00	\$17,078,683.00	\$27,135,401.00
	Austin	(\$2,439,283.11)	(\$6,054,187.42)	(\$8,379,782.00)	(\$5,628,143.00)	(\$77,464.00)
	Corpus Christi	\$6,098,265.63	\$7,272,239.26	\$6,341,861.00	\$6,087,555.00	\$6,881,113.00
	Dallas	\$2,063,232.86	\$4,664,132.03	\$746,157.00	(\$612,350.00)	\$8,387,250.00
	El Paso	\$441,765.43	\$2,059,262.71	\$2,000,367.00	\$3,460,492.00	\$6,858,002.00
	Houston	(\$1,818,706.41)	\$18,536,228.48	\$4,067,900.00	\$4,182,998.00	\$3,392,323.00
	San Antonio	\$2,097,001.22	\$21,505,340.29	\$6,300,695.00	\$9,588,134.00	\$3,448,445.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$2,570,163.00	\$6,811,215.03	\$14,058,030.00	\$17,404,185.00	\$5,932,159.00
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	(\$11,567.00)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$6,979,210.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$21,606.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	(\$1,661,928.00)	(\$26,135,004.00)	(\$32,908,394.00)	\$25,692,223.00	(\$4,804,845.00)
	Dallas	\$0.00	(\$29,434,432.00)	(\$1,686,491.00)	(\$17,455,310.00)	(\$7,429,631.00)
	El Paso	\$0.00	\$0.00	(\$19,390,465.00)	(\$18,260,403.00)	(\$955,782.00)
	Houston	\$3,692,364.00	\$5,233,431.00	\$7,340,706.00	(\$11,165,265.00)	(\$14,106,562.00)
	San Antonio	(\$5,354,292.00)	(\$1,934,354.00)	(\$19,172,144.00)	\$72,573,197.00	\$18,121,764.00



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**NET INCOME BEFORE TAXES**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$619,773.50	\$39,382,235.00	\$24,176,532.05	\$27,252,965.73	\$23,637,377.92
Physicians Health Choice of Texas, LLC	Consolidated	(\$3,011,273.58)	\$14,881,234.01	\$11,007,943.00	\$14,390,236.00	(\$300,894.00)
Scott & White Health Plan	Central TX*	(\$3,152,802.00)	(\$3,453,123.00)	\$6,312,522.00	\$2,731,981.00	\$24,193,692.00
Selectcare Health Plans, Inc.	Consolidated	(\$3,029,334.00)	\$3,809,362.00	\$7,584,966.14	\$2,364,578.00	(\$179,983.00)
SelectCare of Texas, L.L.C.	Consolidated	\$38,344,616.00	\$37,628,308.00	\$23,258,446.00	\$18,116,396.00	\$19,638,240.00
Seton Health Plan, Inc.	Austin*	\$3,739,794.00	\$3,067,562.96	(\$1,388,383.00)	\$7,412,861.00	(\$296,710.40)
SHA, L.L.C.	Consolidated	(\$1,821,356.60)	\$47,496.77	\$1,677,791.00	(\$9,090,574.84)	(\$31,893,309.70)
	Abilene	(\$906,800.98)	\$853,223.38	\$2,905,398.61	(\$4,010,530.95)	(\$1,251,742.95)
	Amarillo	(\$938,642.11)	\$1,241,678.19	\$499,981.50	(\$577,412.64)	(\$1,643,320.57)
	Lubbock	\$2,049,441.10	(\$2,300,611.96)	\$1,560,834.00	(\$9,892,493.36)	(\$32,155,878.87)
	Waco	(\$2,025,355.31)	\$253,206.79	(\$2,629,592.00)	\$2,535,250.93	\$1,298,460.92
	West & Central TX	\$0.00	\$0.00	\$552,184.00	\$2,854,610.81	\$1,859,171.76
Superior Healthplan, Inc.	Consolidated	(\$6,582,219.00)	(\$5,649,849.00)	(\$60,992,277.00)	\$27,032,645.54	\$56,434,159.00
	Austin	(\$12,890,874.00)	\$1,466,671.00	(\$5,488,634.00)	\$18,394,646.00	\$12,294,561.00
	Corpus Christi	(\$24,152.00)	(\$29,868.00)	(\$3,404,083.00)	\$9,252,402.00	\$8,586,639.00
	Dallas	\$0.00	(\$5,302,705.00)	(\$14,056,654.00)	(\$4,780,902.00)	(\$1,697,172.00)
	El Paso	\$1,779,421.00	\$3,661,856.00	(\$4,528,390.00)	(\$472,269.00)	\$10,587,072.00
	Lubbock	\$439,678.00	\$2,164,033.00	\$3,492,606.00	\$6,139,776.00	(\$707,561.00)
	San Antonio	\$4,113,705.00	(\$7,609,835.00)	(\$37,007,120.00)	(\$1,501,007.79)	\$34,228,602.00
Texas Children's Health Plan, Inc.	Houston*	\$34,386,592.32	\$47,378,425.22	\$18,711,483.16	\$2,813,960.61	\$2,203,003.74
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,716,273.00	\$2,659,459.77	(\$565,445.00)	\$1,114,071.72	\$174,778.02
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$177,133,706.00	\$269,135,091.00	\$284,907,525.00	\$228,463,555.00	\$237,068,609.00
	Austin	(\$504,980.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$105,619,216.00	\$107,837,042.89	\$92,691,606.30	\$86,428,267.00
	Corpus Christi	\$0.00	\$3,707,922.00	\$4,412,099.00	\$5,762,376.94	\$8,499,903.00
	Dallas, Ft Worth	\$121,527,047.00	\$161,317,738.00	\$173,094,775.20	\$129,540,220.34	\$143,028,472.00
	Houston	(\$2,471,088.00)	(\$1,509,786.00)	(\$436,392.09)	\$469,351.41	(\$888,033.00)
	Austin	\$58,582,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$45,770,281.00	\$51,405,458.00	\$11,897,732.00	\$65,599,055.00	\$75,793,372.00
	Austin, San Antonio	\$3,522,704.00	\$3,399,514.00	\$3,762,962.00	\$32,770,159.83	\$20,155,240.00
	Corpus Christi	\$1,701,981.00	\$3,225,437.00	\$2,530,779.00	\$7,085,700.80	\$2,247,845.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$40,545,595.00	\$44,780,509.00	\$7,140,620.00	\$25,743,194.37	\$53,390,287.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$1,716,090.00	(\$4,583,401.52)	\$956,739.54	\$355,777.00	\$156,101.00
	Austin, San Antonio	\$16,393.00	(\$101,976.69)	\$15,718.79	(\$28,507.00)	(\$45,166.00)
	Corpus Christi	\$0.00	(\$542,090.34)	\$218,276.99	\$142,734.00	\$22,682.00
	Dallas, Ft Worth	\$129,018.00	(\$1,542,468.20)	\$82,127.76	\$26,069.00	\$79,469.00
	Houston	\$0.00	(\$2,396,866.29)	\$640,615.99	\$215,481.00	\$37,506.00
	Houston, Corpus C	\$1,570,677.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$79,780.00	\$480,472.00	\$145,779.00	\$158,449.00	\$1,310,335.00
Allegian Insurance Co.	Harlingen*	(\$1,483,968.10)	\$988,624.38	\$2,407,373.00	(\$3,783,246.00)	\$2,119,170.00
Vista Health Plan, Inc.	Austin*	\$16,354.00	\$2,273,884.00	(\$175,585.00)	(\$41,278.00)	(\$84,945.00)
TOTAL FOR TX INDUSTRY		\$566,532,862.54	\$759,554,836.54	\$459,585,976.89	\$628,894,680.05	\$693,305,734.35
TOTAL FOR U.S. INDUSTRY		\$987,667,457.54	\$1,190,074,868.54	\$898,215,965.89	\$1,044,515,389.05	\$1,023,267,800.43

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	\$37,330,722.00	\$29,136,849.00	\$9,646,389.00	\$6,526,165.00	\$23,564,401.00
	Austin	\$5,821,568.00	\$2,231,562.00	\$399,506.00	\$1,531,367.00	\$2,273,195.00
	Corpus Christi	\$514,860.00	\$289,863.00	\$737,277.00	\$144,829.00	\$45,428.00
	Dallas	\$4,731,039.00	\$3,952,125.00	(\$12,544,032.00)	(\$959,822.00)	\$942,746.00
	El Paso	\$1,340,755.00	\$743,508.00	\$1,921,809.00	\$78,862.00	\$504,302.00
	Houston	\$12,173,486.00	\$13,795,397.00	\$9,278,509.00	\$3,163,457.00	\$10,848,248.00
	San Antonio	\$12,749,014.00	\$8,124,394.00	\$9,833,321.00	\$2,567,472.00	\$8,950,482.00
<b>Amerigroup Texas, Inc.</b>	Consolidated	\$42,472,572.81	\$23,459,789.75	\$23,517,243.11	\$69,307,246.99	\$37,668,978.00
	Austin	(\$6,974,751.00)	\$370,432.28	(\$1,581,854.91)	\$3,465,937.00	(\$1,962,783.00)
	Beaumont	\$0.00	(\$54,277.30)	(\$6,107,607.97)	\$1,277,113.80	(\$1,570,633.00)
	Corpus Christi	\$488,836.31	\$1,216,613.00	\$768,903.67	\$0.00	(\$11,908.00)
	Dallas	\$17,939,560.25	\$14,862,409.00	\$21,261,167.19	\$9,822,143.00	\$5,068,199.00
	El Paso	\$0.00	\$0.00	(\$10,398,077.95)	(\$12,267,597.43)	(\$3,008,685.00)
	Ft Worth	\$7,224,830.58	(\$3,426,930.03)	(\$1,284,168.19)	\$2,233,916.44	\$33,664,247.29
	Houston	\$20,364,940.61	\$10,670,651.56	\$17,064,012.74	\$43,080,913.06	\$27,962,795.00
	Lubbock	\$0.00	\$0.00	(\$321,139.57)	\$92,519.70	(\$1,535,227.00)
	San Antonio	\$3,429,157.98	(\$179,108.73)	\$4,116,009.13	\$8,949,457.99	(\$796,283.00)
<b>Arcadian Health Plan, Inc.</b>	Consolidated	\$3,626,055.00	(\$2,337,252.00)	(\$1,071,526.00)	(\$4,898,627.00)	\$0.00
	Amarillo	(\$20,649.00)	(\$61,080.33)	(\$275,165.00)	\$0.00	\$0.00
	Austin	(\$170,950.00)	(\$663,386.34)	\$154,456.00	\$0.00	\$0.00
	Beaumont	(\$776.00)	(\$3,398.91)	\$50,459.00	\$0.00	\$0.00
	El Paso	(\$173,428.00)	(\$656,488.57)	\$2,462,172.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	(\$66,099.75)	\$0.00
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	\$5,268,503.00	(\$1,276,043.00)	(\$1,950,370.00)	\$1,568,891.00	\$0.00
	Texas	\$445,470.00	(\$128,079.61)	\$383,685.00	(\$214,311.00)	\$0.00
<b>Bravo Health Texas, Inc.</b>	Consolidated	\$17,936,365.00	\$22,343,854.11	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$6,181,933.00	\$8,066,463.07	\$0.00	\$0.00	\$0.00
	Houston	\$6,681,789.00	\$8,428,310.49	\$0.00	\$0.00	\$0.00
	San Antonio	\$3,651,923.00	\$4,215,366.80	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	\$2,880,139.00	\$392,192.00	\$777,554.00	\$1,980,002.00	\$938,849.00
	Dallas	\$1,267,261.00	\$31,374.00	\$54,429.00	\$79,200.00	\$18,778.00
	Houston	\$1,612,878.00	\$360,818.00	\$1,030,138.00	\$1,900,802.00	\$920,071.00
<b>Community First Health Plans, Inc.</b>	San Antonio*	\$7,120,134.00	\$12,066,700.00	\$315,023.00	\$4,610,654.00	\$13,656,957.00
<b>Community Health Choice, Inc.</b>	Houston*	\$1,581,584.00	\$39,512,971.82	(\$15,451,471.00)	(\$6,253,740.00)	\$16,274,630.91
<b>Cook Children's Health Plan</b>	Dallas*	\$6,956,900.00	\$8,767,989.00	\$8,426,237.00	\$4,098,128.00	\$18,290,798.20
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	\$10,236,423.06	\$3,778,899.47	\$21,965,991.56	\$1,401,595.00	(\$9,312,382.88)
<b>El Paso First Health Plans, Inc.</b>	Consolidated	\$7,243,552.00	\$7,215,821.00	\$6,760,536.00	\$3,737,875.00	\$5,169,330.00
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	(\$258,866.00)	\$30,857.00	(\$814,339.00)	(\$1,974.00)	(\$64,556.00)
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Health Care Service Corp.</b>	Consolidated	\$313,773,046.00	\$308,465,136.00	\$301,224,958.00	\$274,007,555.00	\$528,030,147.00
	Abilene	(\$12,400.00)	(\$1,859.00)	\$17,722.00	\$8,837.00	\$408,609.00
	Amarillo,Lubbock	\$384,415.00	\$400,640.00	\$329,531.00	\$140,294.00	(\$1,389,467.00)
	Austin	\$710,671.00	\$172,493.00	(\$20,036,002.00)	\$3,613,285.00	(\$9,638,481.00)
	Beaumont,Lufkin	(\$135,742.00)	\$7,557.00	(\$104,501.00)	(\$548,478.00)	(\$1,703,827.00)
	Corpus Christi	(\$54,386.00)	\$127,745.00	\$64,399.00	\$45,316.00	(\$1,021,804.00)
	Dallas,Ft Worth	\$3,605,142.00	\$5,096,768.00	\$2,974,840.00	\$483,629.00	\$46,789,808.00
	East Texas,Tyler	(\$257,617.00)	(\$270,719.00)	(\$299,348.00)	(\$69,578.00)	(\$173,050.00)
	El Paso	\$836,132.00	\$1,168,290.00	\$599,200.00	(\$550,491.00)	\$24,535,219.00
	Houston	\$17,171,186.00	\$2,506,317.00	\$2,107,034.00	\$757,649.00	\$53,578,527.00
	Midland	\$189,748.00	\$223,098.00	\$190,205.00	\$92,885.00	\$2,066,803.00
	Rio Grande Valley	(\$21,307.00)	(\$138,507.00)	\$105,382.00	(\$92,601.00)	\$13,942,876.00
	San Angelo	(\$7,371.00)	\$55,459.00	\$44,082.00	(\$1,948.00)	\$971,547.00
	San Antonio	\$403,747.00	\$246,613.00	\$120,856.00	\$41,932.00	\$9,214,316.00
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	\$65,103,199.00	\$74,621,036.00	\$118,002,056.00	\$57,404,471.00	(\$7,889,619.38)
	TX HMO	\$44,496,096.00	\$47,770,207.00	\$56,938,365.00	\$32,012,116.00	(\$22,723,842.51)
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	(\$4,132,922.58)	\$34,428,294.35	\$6,379,736.00	\$9,576,889.00	\$6,743,283.00
	Austin	(\$3,360,214.11)	(\$4,343,940.45)	(\$4,826,203.00)	(\$756,332.00)	\$417,378.00
	Corpus Christi	\$3,477,260.63	\$5,217,904.65	\$3,652,495.00	\$2,399,730.00	\$1,523,280.00
	Dallas	\$1,296,855.86	\$3,346,561.54	\$429,738.00	\$278,462.00	\$425,197.00
	El Paso	\$277,674.43	\$1,477,541.66	\$1,152,079.00	\$1,205,409.00	\$91,730.00
	Houston	(\$2,494,252.41)	\$13,299,929.96	\$2,342,843.00	\$2,059,797.00	(\$854,251.00)
	San Antonio	(\$3,330,312.78)	\$15,430,297.48	\$3,628,786.00	\$4,387,937.00	\$1,634,704.00
<b>K S Plan Administrators, LLC</b>	Consolidated	\$1,735,517.00	\$4,483,970.03	\$9,097,313.00	\$11,465,279.00	\$2,820,038.00
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	(\$11,567.00)	\$0.00	\$0.00	\$0.00	\$0.00
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	\$4,514,266.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$21,606.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	(\$1,381,135.00)	(\$17,316,094.19)	(\$21,523,226.00)	\$16,721,120.00	(\$7,346,792.00)
	Dallas	\$0.00	(\$19,502,174.00)	(\$1,103,024.00)	(\$11,360,337.00)	(\$6,166,593.73)
	El Paso	\$0.00	\$0.00	(\$12,682,034.00)	(\$11,884,312.00)	(\$955,782.00)
	Houston	\$3,068,516.00	\$9,676,360.00	\$4,801,075.00	(\$7,266,624.00)	(\$21,569,474.00)
	San Antonio	(\$4,449,651.00)	(\$1,281,632.00)	(\$12,539,244.00)	\$47,232,389.00	\$8,463,385.04



**INCOME STATEMENT DATA**  
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**AFTER TAX NET INCOME**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$619,773.50	\$39,382,235.00	\$24,176,532.05	\$27,252,965.73	\$23,637,377.92
Physicians Health Choice of Texas, LLC	Consolidated	(\$1,978,165.87)	\$8,839,328.98	\$6,890,829.00	\$9,592,594.00	(\$2,205,068.00)
Scott & White Health Plan	Central TX*	(\$3,103,882.00)	(\$3,459,465.00)	\$6,080,551.00	\$2,933,407.00	\$24,206,927.00
Selectcare Health Plans, Inc.	Consolidated	(\$2,603,704.00)	\$1,327,954.00	\$4,902,518.14	\$1,625,747.00	(\$395,910.00)
SelectCare of Texas, L.L.C.	Consolidated	\$24,910,682.00	\$23,566,693.00	\$15,551,017.00	\$11,747,187.00	\$8,967,701.00
Seton Health Plan, Inc.	Austin*	\$4,683,386.00	\$2,785,926.96	(\$1,391,834.00)	\$7,412,861.00	(\$333,894.40)
SHA, L.L.C.	Consolidated	(\$1,821,356.60)	\$47,496.77	\$1,677,791.00	(\$9,090,574.84)	(\$31,893,309.70)
	Abilene	(\$906,800.98)	\$853,223.38	\$2,905,398.61	(\$4,010,530.95)	(\$1,251,742.95)
	Amarillo	(\$938,642.11)	\$1,241,678.19	\$499,981.50	(\$577,412.64)	(\$1,643,320.57)
	Lubbock	\$2,049,441.10	(\$2,300,611.96)	\$1,560,834.00	(\$9,892,493.36)	(\$32,155,878.87)
	Waco	(\$2,025,355.31)	\$253,206.79	(\$2,629,592.00)	\$2,535,250.93	\$1,298,460.92
	West & Central TX	\$0.00	\$0.00	\$552,184.00	\$2,854,610.81	\$1,859,171.76
Superior Healthplan, Inc.	Consolidated	(\$1,889,792.00)	(\$4,563,510.00)	(\$40,588,197.00)	\$16,799,417.54	\$32,071,710.00
	Austin	(\$4,732,432.00)	\$1,184,663.00	(\$3,650,460.00)	\$11,436,654.00	\$6,979,692.00
	Corpus Christi	\$52,375.00	(\$24,124.00)	(\$2,265,034.00)	\$5,753,249.00	\$4,874,684.00
	Dallas	\$0.00	(\$4,283,115.00)	(\$9,356,083.00)	(\$2,974,129.00)	(\$963,494.00)
	El Paso	\$809,081.00	\$2,957,764.00	(\$3,012,434.00)	(\$295,902.00)	\$6,044,058.00
	Lubbock	\$198,023.00	\$1,747,938.00	\$2,325,778.00	\$3,817,337.00	(\$401,687.00)
	San Antonio	\$1,783,159.00	(\$6,146,635.00)	(\$24,629,960.00)	(\$937,791.79)	\$19,431,772.00
Texas Children's Health Plan, Inc.	Houston*	\$34,386,592.32	\$47,378,625.22	\$18,711,483.16	\$2,813,960.61	\$2,203,003.74
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$1,212,156.00	\$3,273,738.77	\$892,556.00	\$1,310,301.07	\$709,863.03
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$114,595,904.00	\$178,769,452.00	\$189,167,447.00	\$151,386,265.00	\$144,125,267.00
	Austin	(\$454,299.00)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$70,156,178.00	\$71,599,575.89	\$61,420,018.30	\$52,817,372.00
	Corpus Christi	\$0.00	\$2,462,939.00	\$2,929,461.00	\$3,818,310.94	\$5,181,749.00
	Dallas, Ft Worth	\$79,480,975.00	\$107,153,190.00	\$114,928,157.20	\$85,836,930.34	\$86,723,318.00
	Houston	(\$2,347,499.00)	(\$1,002,856.00)	(\$289,747.09)	\$311,005.41	(\$597,172.00)
	Austin	\$37,916,727.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas, L	Consolidated	\$30,727,256.00	\$34,105,557.00	\$8,822,573.00	\$44,808,758.00	\$43,531,290.00
	Austin, San Antonio	\$2,416,266.00	\$2,255,449.00	\$2,790,364.00	\$22,384,318.83	\$12,051,867.00
	Corpus Christi	\$526,004.00	\$2,139,954.00	\$1,876,659.00	\$4,840,030.80	\$1,077,336.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$27,784,985.00	\$29,710,157.00	\$5,295,013.00	\$17,584,408.37	\$30,402,087.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,156,999.00	(\$4,930,309.52)	\$619,082.54	\$233,879.00	\$92,337.00
	Austin, San Antonio	\$16,919.00	(\$109,695.09)	\$10,170.79	(\$18,740.00)	(\$26,716.00)
	Corpus Christi	\$0.00	(\$583,120.02)	\$141,241.99	\$93,830.00	\$13,417.00
	Dallas, Ft Worth	\$156,659.00	(\$1,659,214.35)	\$53,142.76	\$17,137.00	\$47,007.00
	Houston	\$0.00	(\$2,578,280.02)	\$414,526.99	\$141,652.00	\$22,185.00
	Houston, Corpus Christi	\$1,983,419.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$79,780.00	\$480,472.00	\$145,779.00	\$158,449.00	\$1,310,335.00
Allegian Insurance Co.	Harlingen*	(\$1,483,968.10)	\$789,605.38	\$2,606,392.00	(\$2,470,480.00)	\$1,377,460.50
Vista Health Plan, Inc.	Austin*	\$16,354.00	\$1,777,864.00	(\$150,576.00)	(\$41,278.00)	(\$84,945.00)
TOTAL FOR TX INDUSTRY		\$397,627,019.55	\$553,725,226.14	\$333,038,302.56	\$425,361,235.10	\$470,580,912.81
TOTAL FOR U.S. INDUSTRY		\$722,502,501.55	\$877,346,434.90	\$703,416,048.56	\$717,724,989.10	\$875,864,206.94

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	185,519	188,226	178,154	169,760	133,140
	Austin	10,400	12,474	7,318	7,949	2,552
	Corpus Christi	318	379	272	220	0
	Dallas	64,800	68,664	81,126	76,779	67,909
	El Paso	6,301	4,930	3,556	3,421	1,454
	Houston	53,800	51,634	40,074	41,082	22,167
	San Antonio	49,900	50,145	45,808	40,310	39,058
<b>Amerigroup Texas, Inc.</b>	Consolidated	616,300	643,880	682,620	641,851	664,740
	Austin	46,310	11,710	12,442	12,301	14,813
	Beaumont	0	16,309	15,584	14,442	15,117
	Corpus Christi	9,539	0	0	0	0
	Dallas	194,490	201,478	227,237	219,675	236,270
	El Paso	0	12,284	13,379	13,508	8,912
	Ft Worth	159,113	159,743	166,415	154,047	155,170
	Houston	195,970	196,056	198,127	163,281	160,668
	Lubbock	0	14,825	16,371	6,182	15,421
	San Antonio	10,877	31,476	33,067	21,729	20,075
<b>Arcadian Health Plan, Inc.</b>	Consolidated	39,145	41,624	22,683	7,876	0
	Amarillo	796	662	0	0	0
	Austin	6,260	7,151	3,693	0	0
	Beaumont	88	45	0	0	0
	El Paso	5,532	7,224	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	11,133	10,385	0	550	0
	Texas	1,113	1,039	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	31,224	33,457	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	10,762	9,367	0	0	0
	Houston	11,632	9,787	0	0	0
	San Antonio	6,357	4,895	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,733	14,778	16,400	16,417	10,859
	Dallas	2,522	1,184	1,148	657	217
	Houston	3,210	13,596	15,252	15,760	10,642
<b>Community First Health Plans, Inc.</b>	San Antonio*	123,647	0	0	125,083	144,801
<b>Community Health Choice, Inc.</b>	Houston*	195,039	232,000	245,572	252,176	296,989
<b>Cook Children's Health Plan</b>	Dallas*	102,246	97,881	110,985	119,592	121,478
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	57,448	619,211	437,965	114,914	144,202
<b>El Paso First Health Plans, Inc.</b>	Consolidated	63,091	67,225	65,403	65,093	73,754
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	132	89	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	696,423	580,591	628,011	757,029	1,423,990
	Abilene	36	14	20	23	5,403
	Amarillo,Lubbock	236	170	204	213	12,110
	Austin	3,086	1,326	20,332	22,890	65,222
	Beaumont,Lufkin	1,672	281	220	246	5,615
	Corpus Christi	236	48	52	29	8,799
	Dallas,Ft Worth	11,135	5,761	6,259	5,429	192,967
	East Texas,Tyler	702	144	153	138	19,700
	El Paso	851	568	475	348	37,607
	Houston	70,557	5,157	5,108	4,302	173,231
	Midland	109	63	81	112	6,087
	Rio Grande Valley	89	69	88	81	29,603
	San Angelo	36	22	24	21	2,752
	San Antonio	686	208	185	196	35,981
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	525,790	537,511	608,107	554,751	286,469
	TX HMO	48,084	63,162	130,086	164,125	273,357
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	168,965	214,964	280,059	365,797	237,521
	Austin	30,392	42,877	62,064	68,812	51,122
	Corpus Christi	20,390	26,510	27,778	44,710	23,814
	Dallas	4,812	5,732	10,502	33,952	21,119
	El Paso	1,752	2,517	9,077	12,249	10,472
	Houston	35,027	53,832	72,282	82,879	45,847
	San Antonio	76,592	83,495	98,355	123,195	72,662
<b>K S Plan Administrators, LLC</b>	Consolidated	18,440	25,479	24,325	29,162	30,600
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	49,481	240,057	219,583	236,692	245,608
	Dallas	15,508	235,908	57,305	61,323	63,460
	El Paso	0	0	19,675	18,057	16,742
	Houston	23,528	171,513	47,046	46,513	42,586
	San Antonio	10,445	417,194	95,557	110,799	122,820

**INCOME STATEMENT DATA  
2014 ANNUAL INFORMATION  
TOTAL ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	Consolidated	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	Central TX*	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	Consolidated	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	Consolidated	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	Austin*	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	Consolidated	97,914	143,660	137,769	137,926	171,182
	Abilene	7,196	20,500	18,322	19,408	23,535
	Amarillo	7,971	12,080	10,809	12,923	18,787
	Lubbock	71,337	61,707	68,115	67,381	82,921
	Waco	11,410	7,015	5,350	5,594	7,488
	West & Central TX	0	42,358	35,467	32,620	38,451
Superior Healthplan, Inc.	Consolidated	355,562	324,547	396,289	433,800	478,485
	Austin	102,157	67,403	108,702	106,100	113,325
	Corpus Christi	24,747	23,940	33,682	32,700	32,600
	Dallas	23,010	20,791	24,280	26,200	28,600
	El Paso	69,798	61,000	63,671	67,200	65,100
	Lubbock	17,581	37,720	33,942	36,800	38,200
	San Antonio	118,269	113,693	132,012	164,800	166,060
	Houston*	304,490	356,800	369,140	368,730	408,634
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	160,399	496,672	183,397	175,319	192,246
	Austin	584	0	0	0	0
	Austin, San Antonio	0	193,416	56,601	56,444	55,762
	Corpus Christi	0	6,663	2,685	4,253	5,669
	Dallas, Ft Worth	105,279	286,626	124,111	114,622	130,580
	Houston	1,699	9,968	0	0	235
	Austin	52,837	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	114,620	584,903	229,726	262,659	242,191
	Austin, San Antonio	8,430	52,539	85,298	87,449	81,679
	Corpus Christi	8,135	83,827	10,014	10,431	9,825
	Dallas, Ft Worth	0	0	0	0	0
	Houston	95,427	448,537	134,414	164,779	150,687
	Consolidated	763	357	181	47	8,246
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	1	3	3	2	228
	Corpus Christi	0	46	41	11	535
	Dallas, Ft Worth	48	124	16	6	2,776
	Houston	0	184	121	28	4,707
	Houston, Corpus Chr	714	0	0	0	0
	Galveston*	436	377	362	293	276
UTMB Health Plans, Inc.	Galveston*	436	377	362	293	276
Allegian Insurance Co.	Harlingen*	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,257,125	4,805,784	4,226,151	4,170,278	5,001,972
TOTAL FOR U.S. INDUSTRY		4,378,310	5,882,783	5,317,972	5,292,331	5,843,997

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
	Austin	125,700	148,233	109,941	97,032	34,377
	Corpus Christi	3,816	4,433	3,121	2,645	0
	Dallas	764,900	815,965	940,042	899,041	810,765
	El Paso	78,012	61,028	45,808	41,559	16,158
	Houston	649,800	631,881	502,898	489,239	263,178
	San Antonio	581,600	598,474	526,779	472,223	461,169
<b>Amerigroup Texas, Inc.</b>	Consolidated	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
	Austin	535,743	204,067	146,808	146,770	168,353
	Beaumont	0	189,797	183,780	174,165	179,446
	Corpus Christi	112,382	17,100	0	0	0
	Dallas	2,252,223	2,408,463	2,650,667	2,576,589	2,808,158
	El Paso	0	117,060	151,417	158,550	131,659
	Ft Worth	1,818,599	1,932,679	1,962,202	1,802,946	1,902,389
	Houston	2,291,167	2,341,690	2,356,763	1,975,915	1,977,660
	Lubbock	0	109,403	182,718	151,799	179,275
	San Antonio	127,306	252,228	379,922	258,517	252,111
<b>Arcadian Health Plan, Inc.</b>	Consolidated	485,939	490,775	272,196	94,512	0
	Amarillo	9,731	7,878	0	0	0
	Austin	78,041	84,049	44,316	0	0
	Beaumont	929	508	0	0	0
	El Paso	70,025	83,302	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	138,760	126,826	0	6,600	0
	Texas	13,876	12,683	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	333,786	395,523	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	115,042	117,812	0	0	0
	Houston	124,344	123,097	0	0	0
	San Antonio	67,958	61,566	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	230,272	136,858	199,000	197,000	130,310
	Dallas	101,320	10,948	13,930	7,880	2,606
	Houston	128,952	125,908	185,070	189,120	127,704
<b>Community First Health Plans, Inc.</b>	San Antonio*	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
<b>Community Health Choice, Inc.</b>	Houston*	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
<b>Cook Children's Health Plan</b>	Dallas*	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	679,622	1,671,104	1,452,962	1,360,336	1,706,948
<b>El Paso First Health Plans, Inc.</b>	Consolidated	743,979	806,700	785,128	772,315	890,975
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	3,274	1,906	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	8,318,095	6,952,391	7,526,639	7,572,311	16,661,246
	Abilene	390	182	240	272	64,622
	Amarillo,Lubbock	2,527	2,140	2,479	2,568	144,848
	Austin	33,100	16,694	227,701	260,624	768,118
	Beaumont,Lufkin	17,931	3,533	2,674	2,957	67,160
	Corpus Christi	2,527	605	628	353	105,252
	Dallas,Ft Worth	119,446	72,531	76,132	65,332	2,308,125
	East Texas,Tyler	7,529	1,816	1,862	1,660	235,633
	El Paso	9,132	7,147	5,780	4,193	449,820
	Houston	756,856	64,942	62,136	51,797	2,072,043
	Midland	1,169	787	983	1,343	72,809
	Rio Grande Valley	958	868	1,073	978	354,082
	San Angelo	390	283	297	248	32,915
	San Antonio	7,361	2,615	2,251	2,356	430,380
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	6,003,396	6,450,136	7,304,904	6,717,351	3,342,790
	TX HMO	570,956	757,939	1,515,753	1,735,409	3,187,105
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
	Austin	353,769	475,998	720,711	808,700	610,148
	Corpus Christi	240,713	311,186	326,196	537,415	285,129
	Dallas	54,413	69,902	125,560	410,610	245,914
	El Paso	20,110	29,280	108,800	148,944	120,682
	Houston	387,724	606,013	841,789	996,667	566,633
	San Antonio	879,878	963,574	1,144,077	1,481,553	881,091
<b>K S Plan Administrators, LLC</b>	Consolidated	217,080	297,600	287,679	338,055	360,900
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	567,587	2,473,066	2,578,461	2,667,169	2,848,384
	Dallas	167,779	672,612	679,400	714,306	756,993
	El Paso	0	0	210,658	208,627	203,749
	Houston	276,623	507,787	558,102	533,761	505,794
	San Antonio	123,185	1,084,269	1,130,301	1,210,475	1,381,848

**INCOME STATEMENT DATA  
2014 ANNUAL INFORMATION  
CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	297,996	318,913	372,120	335,877	294,732
<b>Scott &amp; White Health Plan</b>	Central TX*	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
<b>Selectcare Health Plans, Inc.</b>	Consolidated	78,470	50,090	68,609	59,464	50,613
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	544,438	532,588	6,325,377	682,055	777,438
<b>Seton Health Plan, Inc.</b>	Austin*	207,000	308,911	308,911	321,966	401,964
<b>SHA, L.L.C.</b>	Consolidated	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
	Abilene	81,258	213,587	220,356	251,793	273,656
	Amarillo	94,244	129,874	128,874	172,986	211,828
	Lubbock	718,820	748,987	810,755	879,208	962,681
	Waco	132,876	81,587	76,100	81,106	86,645
	West & Central TX	0	423,580	421,968	383,184	446,582
<b>Superior Healthplan, Inc.</b>	Consolidated	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
	Austin	1,212,358	883,817	1,297,922	1,264,257	1,359,251
	Corpus Christi	294,131	296,143	224,055	389,567	387,156
	Dallas	241,040	247,218	278,977	312,137	336,277
	El Paso	826,958	752,608	777,015	800,884	779,899
	Lubbock	207,329	443,383	407,553	439,107	456,039
	San Antonio	1,395,261	1,455,687	788,121	1,772,433	1,919,691
	Houston*	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
<b>Texas Children's Health Plan, Inc.</b>	Houston*	0	0	0	0	0
<b>Texas Healthspring, LLC-Cancelled 4/21/11</b>	Houston*	0	0	0	0	0
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	485,458	0	0	0	0
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
	Austin	6,985	0	0	0	0
	Austin, San Antonio	0	2,320,985	679,223	677,330	669,143
	Corpus Christi	0	79,952	32,214	51,039	68,028
	Dallas, Ft Worth	1,259,430	3,439,508	1,489,327	1,375,459	1,566,963
	Houston	20,322	119,619	0	0	2,818
	Austin	632,081	0	0	0	0
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
	Austin, San Antonio	92,540	630,466	1,023,098	1,050,221	979,806
	Corpus Christi	168,612	1,005,924	120,170	125,174	117,900
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,222,335	5,382,442	1,613,444	1,976,513	1,808,586
	Consolidated	9,127	4,284	2,172	564	98,952
	Austin, San Antonio	12	40	38	20	2,739
	Corpus Christi	0	548	490	132	6,416
	Dallas, Ft Worth	572	1,485	188	73	33,309
	Houston	0	2,211	1,456	339	56,488
	Houston, Corpus Chr	8,544	0	0	0	0
	Galveston*	5,580	4,860	4,495	3,794	3,470
<b>UTMB Health Plans, Inc.</b>	Galveston*	5,580	4,860	4,495	3,794	3,470
<b>Allegian Insurance Co.</b>	Harlingen*	18,484	25,295	47,782	63,000	61,335
<b>Vista Health Plan, Inc.</b>	Austin*	0	0	0	0	0
<b>TOTAL FOR TX INDUSTRY</b>		38,247,741	52,569,250	53,363,444	49,138,248	59,315,488
<b>TOTAL FOR U.S. INDUSTRY</b>		51,491,057	65,468,876	66,522,878	61,398,932	69,026,612

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	5,897	4,844	8,692	16,761	18,739
	Austin	61	75	89	91	59
	Corpus Christi	3	1	2	2	2
	Dallas	1,965	1,829	4,123	9,503	9,443
	El Paso	1	3	3	4	4
	Houston	1,514	1,376	2,211	4,041	5,926
	San Antonio	2,353	1,560	2,264	3,120	3,305
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	132	89	60	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	48,697	58,642	97,326	112,340	111,153
	TX HMO	44,449	65,986	94,108	104,052	104,351
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	37,613	41,444	0	0	0
	Austin	57	98	0	0	0
	Corpus Christi	12,175	12,966	0	0	0
	Dallas	3,381	5,756	0	0	0
	El Paso	1,389	1,782	0	0	0
	Houston	0	0	0	0	0
	San Antonio	20,611	20,842	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	660	659	1,492	2,788	6,162
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	660	659	1,492	2,788	23,599

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (BASIC) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,967	24,371	24,745	25,367	26,942
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		112,718	137,393	129,097	148,968	156,194
TOTAL FOR U.S. INDUSTRY		116,966	130,049	132,315	157,256	162,996

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	7,272	11,384	17,427	27,852	35,009
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	1,415	3,039	0	0
	Houston	6,183	8,301	11,933	0	0
	Lubbock	0	0	0	0	0
	San Antonio	1,089	1,668	2,455	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	41,844	40,978	42,180	26,260	0
	Amarillo	825	611	575	0	0
	Austin	6,830	6,636	6,867	0	0
	Beaumont	31	34	22	0	0
	El Paso	6,929	6,567	7,659	0	0
	Northeast Texas	0	0	0	4,049	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	11,850	11,930	10,377	0	0
	Texas	1,011	1,186	1,309	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	22,700	28,744	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	7,824	10,031	0	0	0
	Houston	8,456	10,481	0	0	0
	San Antonio	4,622	5,242	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	2,541	18,768
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	46,167	57,053	77,888
	Austin	0	0	1,014	3,024	4,703
	Corpus Christi	0	0	13,486	13,054	14,013
	Dallas	0	0	8,306	10,902	15,682
	El Paso	0	0	2,463	7,538	9,999
	Houston	0	0	0	1,662	3,502
	San Antonio	0	0	20,898	20,873	20,805
<b>K S Plan Administrators, LLC</b>	Consolidated	15,551	20,976	23,630	24,584	28,843
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	16,033	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0



**INCOME STATEMENT DATA**  
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**MEDICARE (ADVANTAGE) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	26,949	28,627	31,852	32,192	27,267
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	7,143	5,611	4,345	4,648	4,560
SelectCare of Texas, L.L.C.	Consolidated	48,856	45,136	45,824	49,880	57,139
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	2,650	3,168	3,645	3,438	3,092
	Abilene	110	170	200	228	228
	Amarillo	0	0	0	0	0
	Lubbock	2,540	2,998	3,445	3,210	2,859
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	5
Superior Healthplan, Inc.	Consolidated	892	1,345	1,985	2,694	2,806
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	892	1,345	1,985	2,694	2,806
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	141,870	152,178	161,212	174,753	189,824
	Austin	0	0	0	0	0
	Austin, San Antonio	0	48,665	51,238	57,079	54,060
	Corpus Christi	0	2,269	2,604	4,305	5,649
	Dallas, Ft Worth	94,971	101,244	107,370	113,369	130,115
	Houston	44	0	0	0	0
	Austin	46,855	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	16,155	20,334	26,107	37,598	32,061
	Austin, San Antonio	1,131	917	1,065	1,129	1,554
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	15,024	19,417	25,042	36,469	30,507
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	1,396
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		305,663	332,537	378,626	414,692	459,885
TOTAL FOR U.S. INDUSTRY		359,765	370,411	414,751	443,493	478,653

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	419,577	428,356	621,474	454,946	354,153
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (PART D) ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,967	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	160
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,967	0	0	0	160
TOTAL FOR U.S. INDUSTRY		421,544	428,356	621,474	454,946	354,313

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	72,787	55,039	93,957	186,246	223,406
	Austin	647	844	1,055	1,104	686
	Corpus Christi	36	12	13	24	24
	Dallas	24,247	20,566	43,666	104,460	112,689
	El Paso	11	28	36	42	48
	Houston	17,481	15,408	23,753	44,749	69,968
	San Antonio	30,365	18,181	25,434	35,867	39,991
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	1,457	1,906	858	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	586,415	660,479	1,141,912	1,317,124	1,320,396
	TX HMO	538,339	647,441	1,105,159	1,216,728	1,237,429
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	445,797	488,492	0	0	0
	Austin	534	1,038	0	0	0
	Corpus Christi	147,041	154,599	0	0	0
	Dallas	38,106	63,735	0	0	0
	El Paso	14,808	20,011	0	0	0
	Houston	0	0	0	0	0
	San Antonio	245,308	249,109	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	7,078	7,684	11,580	27,228	60,100
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	7,078	7,684	11,580	27,228	208,368

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (BASIC) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	287,770	292,349	296,747	302,260	318,178
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,353,228	1,492,911	1,508,301	1,732,462	1,839,113
TOTAL FOR U.S. INDUSTRY		1,401,304	1,505,949	1,545,054	1,832,858	1,922,080

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	82,535	115,389	180,093	286,930	388,970
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	8,956	28,756	0	0
	Houston	70,516	89,825	126,199	0	0
	Lubbock	0	0	0	0	0
	San Antonio	12,019	16,608	25,138	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	480,377	500,520	510,986	307,755	0
	Amarillo	9,722	7,422	7,152	0	0
	Austin	80,488	80,606	83,015	0	0
	Beaumont	365	413	292	0	0
	El Paso	81,655	79,768	91,263	0	0
	Northeast Texas	0	0	0	45,798	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	138,918	147,484	127,750	0	0
	Texas	11,812	14,678	11,708	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	245,917	324,070	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	84,758	113,089	0	0	0
	Houston	91,611	118,162	0	0	0
	San Antonio	50,070	59,098	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	26,682	144,060
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	546,859	675,497	909,339
	Austin	0	0	9,740	33,459	54,232
	Corpus Christi	0	0	162,706	158,244	167,173
	Dallas	0	0	95,448	123,926	174,926
	El Paso	0	0	27,592	93,467	118,654
	Houston	0	0	0	16,694	38,253
	San Antonio	0	0	251,373	249,707	249,499
<b>K S Plan Administrators, LLC</b>	Consolidated	173,390	234,385	275,580	288,287	325,867
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	193,331	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (ADVANTAGE) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	307,180	343,777	374,580	394,201	331,231
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	86,188	72,380	53,692	56,267	57,014
SelectCare of Texas, L.L.C.	Consolidated	584,642	553,598	551,790	597,011	679,535
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	35,731	36,368	42,959	35,796	37,663
	Abilene	1,627	1,891	2,391	2,274	2,598
	Amarillo	0	0	0	0	0
	Lubbock	34,104	34,477	40,568	33,522	35,013
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	52
Superior Healthplan, Inc.	Consolidated	5,832	13,988	20,312	28,852	32,060
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	5,832	13,988	20,312	28,852	32,060
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,686,391	1,806,137	1,908,183	2,060,510	2,242,900
	Austin	0	0	0	0	0
	Austin, San Antonio	0	579,195	606,624	666,168	651,482
	Corpus Christi	0	26,222	29,376	47,291	63,799
	Dallas, Ft Worth	1,128,907	1,200,720	1,272,183	1,347,051	1,527,619
	Houston	526	0	0	0	0
	Austin	556,957	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	189,570	231,218	292,430	427,428	380,718
	Austin, San Antonio	13,277	9,899	11,583	14,324	17,792
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	176,293	221,319	280,847	413,104	362,926
	Consolidated	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
	Harlingen*	0	0	0	0	15,130
UTMB Health Plans, Inc.	Harlingen*	0	0	0	0	15,130
Allegian Insurance Co.	Austin*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,581,418	3,914,196	4,439,908	4,850,779	5,400,427
TOTAL FOR U.S. INDUSTRY		4,210,002	4,379,314	4,885,214	5,185,216	5,544,487

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	4,804,164	5,146,750	7,666,348	5,621,113	4,622,367
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**MEDICARE (PART D) CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,611	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	1,761
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		23,611	0	0	0	1,761
TOTAL FOR U.S. INDUSTRY		4,827,775	5,146,750	7,666,348	5,621,113	4,624,128

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**INDIVIDUAL ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	65	50	46	11,411	7,964
	Austin	7	7	7	6	1
	Corpus Christi	0	0	0	0	0
	Dallas	13	9	7	6,584	4,876
	El Paso	1	0	0	0	0
	Houston	35	25	24	13	1
	San Antonio	9	9	8	4,808	3,086
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	54,808
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	299
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	29,433
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	14,144
	Houston	0	0	0	0	10,077
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	855
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	47	44	39	33
	Dallas	0	4	0	1	1
	Houston	0	43	0	37	32
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	27,918	16,598
<b>Community Health Choice, Inc.</b>	Houston*	44,496	44,336	43,391	42,339	25,211
<b>Cook Children's Health Plan</b>	Dallas*	33,165	34,021	35,506	34,890	20,942
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	833,306	823,131	849,619	885,593	1,590,661
	Abilene	0	0	0	0	2,528
	Amarillo,Lubbock	0	0	0	0	6,751
	Austin	1	1	1	1	19,050
	Beaumont,Lufkin	2	2	2	2	3,396
	Corpus Christi	0	0	0	0	5,008
	Dallas,Ft Worth	7	6	6	4	104,791
	East Texas,Tyler	0	0	0	0	11,352
	El Paso	0	0	0	0	21,475
	Houston	21	17	13	8	98,433
	Midland	0	0	0	0	3,538
	Rio Grande Valley	0	0	0	0	16,809
	San Angelo	0	0	0	0	1,972
	San Antonio	0	0	0	0	20,296
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	3	3	2	104	88,619
	Austin	3	3	2	50	36,916
	Corpus Christi	0	0	0	0	2,905
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	54	16,856
	San Antonio	0	0	0	0	31,942
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	73,079	80,179	66,341	6,544
	Dallas	0	0	8,541	5,896	3,598
	El Paso	0	0	0	0	0
	Houston	0	2,954	4,460	3,105	2,022
	San Antonio	0	0	0	0	924

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BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	10,689	9,477	1,739	1,323	2,779
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	463	371	302	7,062	6,468
	Abilene	92	80	72	70	440
	Amarillo	45	32	18	16	287
	Lubbock	124	111	96	6,881	5,365
	Waco	202	146	116	95	376
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	26,582
	Austin	0	0	0	0	9,785
	Corpus Christi	0	0	0	0	1,082
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	4,669
	Lubbock	0	0	0	0	3,912
	San Antonio	0	0	0	0	7,134
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	9	8	6	7	5
	Austin	0	0	0	0	0
	Austin, San Antonio	0	8	6	7	5
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	9	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,970	18,195	17,647	16,922	11,123
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	18	15	15	13	8
	Austin, San Antonio	4	3	3	3	2
	Corpus Christi	0	0	0	0	47
	Dallas, Ft Worth	5	3	3	1	1
	Houston	0	9	9	9	5
	Houston, Corpus Chr	9	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	365	338	210	144	110
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		154,244	226,832	218,663	246,801	608,785
TOTAL FOR U.S. INDUSTRY		987,519	1,049,937	1,068,260	1,132,379	1,884,047

\* Only operates in one service area

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**INDIVIDUAL CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	851	700	577	151,826	115,351
	Austin	103	84	84	78	19
	Corpus Christi	0	0	0	0	0
	Dallas	175	141	102	88,252	68,417
	El Paso	15	0	0	0	0
	Houston	440	367	290	234	26
	San Antonio	118	108	101	63,262	46,889
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	862,288
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	4,559
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	461,328
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	219,381
	Houston	0	0	0	0	162,302
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	14,718
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	578	536	491	416
	Dallas	0	46	0	20	8
	Houston	0	532	0	471	408
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	349,444	271,566
<b>Community Health Choice, Inc.</b>	Houston*	598,115	548,751	536,190	541,630	399,348
<b>Cook Children's Health Plan</b>	Dallas*	383,629	399,701	419,897	440,727	331,609
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	9,925,691	9,918,263	10,038,328	10,560,482	17,869,054
	Abilene	0	0	0	0	25,885
	Amarillo,Lubbock	0	0	0	0	70,826
	Austin	12	12	12	12	196,544
	Beaumont,Lufkin	24	24	24	24	34,520
	Corpus Christi	0	0	0	0	52,248
	Dallas,Ft Worth	91	82	72	51	1,086,949
	East Texas,Tyler	0	0	0	0	117,129
	El Paso	0	0	0	0	215,237
	Houston	299	226	169	119	990,481
	Midland	0	0	0	0	36,749
	Rio Grande Valley	0	0	0	0	169,127
	San Angelo	0	0	0	0	20,627
	San Antonio	0	0	0	0	205,938
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	36	36	32	922	902,193
	Austin	36	36	32	451	362,339
	Corpus Christi	0	0	0	0	30,714
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	471	185,559
	San Antonio	0	0	0	0	323,581
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	820,919	982,296	879,358	99,652
	Dallas	0	0	82,275	82,936	57,093
	El Paso	0	0	0	0	0
	Houston	0	29,649	49,067	44,147	30,724
	San Antonio	0	0	0	0	11,835

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BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	540,535	503,321	485,380	493,132	389,508
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	132,544	120,530	68,856	17,745	29,650
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	6,679	4,870	3,897	73,050	89,779
	Abilene	1,203	1,034	888	694	3,883
	Amarillo	646	451	293	164	3,017
	Lubbock	1,780	1,384	1,201	71,108	78,910
	Waco	3,050	2,001	1,515	1,084	3,969
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	437,227
	Austin	0	0	0	0	156,541
	Corpus Christi	0	0	0	0	19,360
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	77,216
	Lubbock	0	0	0	0	65,905
	San Antonio	0	0	0	0	118,205
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	68,969	49,151	10,404	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	112	99	89	84	75
	Austin	0	0	0	0	0
	Austin,San Antonio	0	99	89	84	75
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	112	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	209,290	217,953	214,860	215,492	173,945
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	209,290	217,953	214,860	215,492	173,945
Unitedhealthcare of Texas, Inc.	Consolidated	242	179	180	174	96
	Austin,San Antonio	48	36	36	36	24
	Corpus Christi	0	0	0	0	79
	Dallas,Ft Worth	70	35	36	30	12
	Houston	0	108	108	108	60
	Houston,Corpus Chr	124	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	4,722	3,557	2,685	1,931	1,489
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,946,150	2,670,689	2,726,156	3,166,212	7,326,452
TOTAL FOR U.S. INDUSTRY		11,871,415	12,588,608	12,764,207	13,726,488	21,973,246

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	3,485	447	1,985
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	12,051	12,261	11,604	10,657	6,398
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	2,173,101	2,046,247	2,212,304	2,282,232	2,324,156
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	432,049	621,474	454,946	354,153
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	63,583	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	63,583	0	0	0	0
	San Antonio	0	0	0	0	0

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OTHER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,967	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		77,601	12,261	15,089	11,104	8,383
TOTAL FOR U.S. INDUSTRY		2,250,702	2,490,557	2,848,867	2,748,282	2,686,692

\* Only operates in one service area

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**OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	41,684	10,278	28,324
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	143,440	145,226	141,873	134,844	104,819
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	26,374,952	24,377,103	26,217,905	27,241,673	27,869,401
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	5,146,750	7,666,348	5,621,113	4,622,367
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	351,289	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	351,289	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**OTHER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	23,611	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		518,340	145,226	183,557	145,122	133,143
TOTAL FOR U.S. INDUSTRY		26,893,292	29,669,079	34,067,810	33,007,908	32,624,911

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	122,786	110,359	89,555	64,303	45,151
	Austin	11,561	11,021	10,971	7,607	6,430
	Corpus Christi	277	335	300	220	83
	Dallas	29,436	29,001	21,884	14,461	9,864
	El Paso	7,087	4,967	4,449	3,125	1,038
	Houston	57,412	50,734	39,857	31,198	22,388
	San Antonio	17,013	14,301	12,094	7,692	5,348
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	28,664	18,473	16,797	16,612	13,574
	Dallas	12,612	1,478	1,176	664	271
	Houston	16,052	16,995	15,621	15,948	13,303
<b>Community First Health Plans, Inc.</b>	San Antonio*	7,704	6,364	5,884	5,451	5,339
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	205
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	760,861	841,527	787,239	765,362	1,087,575
	Abilene	35	18	21	23	2,634
	Amarillo,Lubbock	227	212	217	218	7,083
	Austin	2,972	1,654	1,396	1,161	20,911
	Beaumont,Lufkin	1,610	350	234	251	3,550
	Corpus Christi	227	60	55	30	5,114
	Dallas,Ft Worth	10,725	7,186	6,664	5,523	112,752
	East Texas,Tyler	676	180	163	141	11,754
	El Paso	820	708	506	356	21,882
	Houston	67,960	6,437	5,442	4,400	103,902
	Midland	105	78	86	114	3,679
	Rio Grande Valley	86	86	94	83	17,266
	San Angelo	35	28	26	21	2,026
	San Antonio	661	259	197	200	20,913
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	161,414	151,901	212,951	226,468	287,593
	Austin	49,192	46,652	57,986	66,541	99,576
	Corpus Christi	12,031	12,635	14,733	16,433	17,649
	Dallas	0	0	0	0	0
	El Paso	0	0	0	1,616	0
	Houston	44,086	55,948	66,770	67,647	75,461
	San Antonio	56,105	36,666	73,462	74,231	92,826
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	13,484	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	924
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	2,700

**INCOME STATEMENT DATA**  
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**COMMERCIAL RISK ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	112,402	107,090	80,147	87,203	89,306
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	43,289	35,320	35,788	41,846	49,006
	Abilene	6,381	5,986	5,747	7,253	8,886
	Amarillo	7,998	6,938	6,394	8,501	11,231
	Lubbock	17,133	16,969	18,297	20,498	22,040
	Waco	11,777	5,427	5,350	5,594	6,849
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	1,095
	Austin	0	0	0	0	1,095
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	14,349	17,860	19,298	17,938	2,295
	Austin	597	0	0	0	0
	Austin,San Antonio	0	5,879	3,731	2,568	1,992
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	7,580	9,417	10,230	15,089	3
	Houston	1,652	2,564	2,997	281	300
	Austin	4,520	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	540	571	173	42	516
	Austin,San Antonio	4	3	3	3	95
	Corpus Christi	0	89	89	0	47
	Dallas,Ft Worth	227	258	6	1	261
	Houston	0	221	75	38	94
	Houston,Corpus Chr	309	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	493	432	398	344	306
Allegian Insurance Co.	Harlingen*	1,480	2,023	4,194	6,202	3,346
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		579,260	467,649	480,286	478,930	832,122
TOTAL FOR U.S. INDUSTRY		1,267,466	1,291,920	1,252,424	1,231,771	1,586,231

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	1,523,014	1,371,076	1,138,465	879,553	638,746
	Austin	136,369	120,835	125,595	117,728	80,750
	Corpus Christi	3,993	4,407	3,530	2,798	1,395
	Dallas	378,014	356,493	280,458	211,974	137,926
	El Paso	91,212	69,797	56,936	42,084	21,834
	Houston	698,783	644,309	517,993	406,528	317,107
	San Antonio	214,643	175,235	153,953	98,441	79,734
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	328,958	195,511	203,617	204,639	165,808
	Dallas	145,712	15,641	14,253	8,186	3,316
	Houston	183,246	179,870	189,364	196,453	162,492
<b>Community First Health Plans, Inc.</b>	San Antonio*	97,845	86,066	73,251	68,403	65,228
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	2,197
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	9,259,490	10,479,857	9,538,822	9,272,546	12,521,419
	Abilene	429	296	261	252	26,683
	Amarillo,Lubbock	2,905	2,716	2,538	2,575	74,050
	Austin	36,920	24,479	17,080	14,433	215,943
	Beaumont,Lufkin	20,043	4,798	3,274	3,070	36,297
	Corpus Christi	2,665	1,127	661	396	53,251
	Dallas,Ft Worth	137,184	94,657	81,768	70,489	1,172,158
	East Texas,Tyler	8,434	4,020	2,064	1,738	120,482
	El Paso	9,940	8,879	6,706	5,077	218,969
	Houston	842,288	317,204	69,859	54,249	1,040,554
	Midland	1,218	1,041	1,011	1,354	37,901
	Rio Grande Valley	1,022	903	1,047	1,081	172,362
	San Angelo	483	381	329	257	21,068
	San Antonio	8,855	4,509	2,450	2,328	211,615
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,879,952	1,939,884	2,432,293	2,699,305	3,381,306
	Austin	586,800	487,172	848,473	783,591	1,110,987
	Corpus Christi	134,785	130,520	166,929	182,933	213,084
	Dallas	0	0	0	0	0
	El Paso	0	0	0	5,715	0
	Houston	502,325	565,054	765,462	823,712	924,853
	San Antonio	656,042	757,138	851,429	903,354	1,110,851
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	185,936	0	0	0	0
	Laredo	936	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	11,835
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	31,788

\* Only operates in one service area

**INCOME STATEMENT DATA**  
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**COMMERCIAL RISK CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,411,286	1,321,746	1,122,885	965,542	1,055,992
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	583,005	473,249	424,607	379,141	539,265
	Abilene	78,505	72,947	69,423	62,926	94,479
	Amarillo	105,979	89,097	77,921	70,315	115,941
	Lubbock	232,470	201,652	212,205	192,912	256,960
	Waco	166,051	109,553	65,058	52,988	71,885
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	14,125
	Austin	0	0	0	0	14,125
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	1,933	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	168,236	214,619	229,912	216,329	28,262
	Austin	6,751	0	0	0	0
	Austin, San Antonio	0	70,622	44,930	31,226	24,540
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	88,392	113,185	121,255	181,552	171
	Houston	19,116	30,813	35,514	3,551	3,551
	Austin	53,977	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	51,171	6,790	3,348	1,042	1,300
	Austin, San Antonio	61	36	36	36	113
	Corpus Christi	0	1,091	1,050	373	79
	Dallas, Ft Worth	3,208	2,947	134	60	498
	Houston	0	2,716	2,128	573	481
	Houston, Corpus Chr	47,902	0	0	0	0
	Galveston*	6,250	5,470	4,946	4,406	3,842
UTMB Health Plans, Inc.	Galveston*	59,850	19,748	37,768	62,889	39,157
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		7,184,822	6,099,169	5,860,140	5,638,548	9,348,396
TOTAL FOR U.S. INDUSTRY		15,556,926	16,114,016	15,209,914	14,753,795	18,468,482

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	1,164	3,891	5,206	21,898	19,639
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		1,164	3,891	5,206	21,898	19,639
TOTAL FOR U.S. INDUSTRY		1,164	3,891	5,206	21,898	19,639

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**POINT OF SERVICE RIDER COV. CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	12,989	70,444	52,795	102,163	258,795
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		12,989	70,444	52,795	102,163	258,795
TOTAL FOR U.S. INDUSTRY		12,989	70,444	52,795	102,163	258,795

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	12,070	13,774	13,602	11,381	7,958
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	5,891	6,696	7,932	6,578	4,875
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	6,179	7,078	5,670	4,803	3,083
<b>Amerigroup Texas, Inc.</b>	Consolidated	77,051	79,450	89,078	79,453	54,808
	Austin	0	0	0	0	0
	Beaumont	0	0	544	395	299
	Corpus Christi	742	814	0	0	0
	Dallas	39,364	42,161	46,175	43,488	29,433
	El Paso	0	0	0	0	0
	Ft Worth	19,950	20,688	21,941	19,557	14,144
	Houston	16,995	15,787	17,792	14,938	10,077
	Lubbock	0	0	0	0	0
	San Antonio	0	0	2,626	1,075	855
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	27,027	28,883	27,947	27,918	16,588
<b>Community Health Choice, Inc.</b>	Houston*	44,496	44,336	44,481	42,339	25,006
<b>Cook Children's Health Plan</b>	Dallas*	33,165	34,021	35,506	34,890	20,942
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	12,051	12,261	11,604	10,657	6,398
<b>El Paso First Health Plans, Inc.</b>	Consolidated	16,071	15,888	15,194	14,829	9,481
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	3,532	4,722	4,700
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	3,532	4,722	4,700
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	2,030	2,954	13,001	9,001	5,620
	Dallas	0	0	8,541	5,896	2,286
	El Paso	0	0	0	0	0
	Houston	2,030	2,954	4,460	3,105	2,022
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	42,925	41,842	39,554	38,273	25,592
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	18,376	19,783	15,590	12,376	8,396
SHA, L.L.C.	Consolidated	5,584	5,756	6,967	6,805	4,329
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	5,584	5,756	6,967	6,805	4,329
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	42,865	45,892	48,967	46,017	25,487
	Austin	12,723	14,160	15,848	15,453	8,690
	Corpus Christi	1,579	1,860	2,143	2,077	1,082
	Dallas	0	0	0	0	0
	El Paso	8,701	8,917	9,890	8,561	4,669
	Lubbock	7,948	8,549	7,801	7,129	3,912
	San Antonio	11,914	12,406	13,285	12,797	7,134
Texas Children's Health Plan, Inc.	Houston*	81,699	85,621	92,044	91,219	57,606
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	4,045	5,024	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	17,970	18,195	17,647	16,922	11,123
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	17,970	18,195	17,647	16,922	11,123
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		437,425	453,680	474,714	446,802	284,034
TOTAL FOR U.S. INDUSTRY		437,425	453,680	474,714	446,802	284,034

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	134,071	158,703	165,937	151,346	115,242
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	65,863	76,670	90,258	88,174	68,389
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	68,208	82,033	75,679	63,172	46,853
<b>Amerigroup Texas, Inc.</b>	Consolidated	913,993	935,175	1,027,109	1,073,062	862,288
	Austin	0	0	0	0	0
	Beaumont	0	0	4,178	5,688	4,559
	Corpus Christi	9,404	9,368	1,520	0	0
	Dallas	444,156	490,597	533,406	571,139	461,328
	El Paso	0	0	0	0	0
	Ft Worth	248,878	241,850	259,956	267,615	219,381
	Houston	211,555	193,360	203,121	206,775	162,302
	Lubbock	0	0	0	0	0
	San Antonio	0	0	24,928	21,845	14,718
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	320,992	335,294	337,482	349,444	271,379
<b>Community Health Choice, Inc.</b>	Houston*	598,115	532,270	536,190	541,630	397,151
<b>Cook Children's Health Plan</b>	Dallas*	383,629	399,701	419,897	440,727	331,609
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	143,440	145,226	141,873	134,844	104,819
<b>El Paso First Health Plans, Inc.</b>	Consolidated	188,115	195,437	185,870	182,519	147,338
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	23,707	51,434	60,329
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	23,707	51,434	60,329
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	102,400	29,649	131,342	127,083	87,817
	Dallas	0	0	82,275	82,936	33,359
	El Paso	0	0	0	0	0
	Houston	102,400	29,649	49,067	44,147	30,724
	San Antonio	0	0	0	0	0

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**CHILDREN'S HEALTH INS. PROGRAM CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	540,535	503,321	485,380	493,132	389,508
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	214,722	231,215	207,541	177,627	126,254
SHA, L.L.C.	Consolidated	74,657	67,858	76,343	70,252	68,165
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	74,657	67,858	76,343	70,252	68,165
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	529,277	530,205	575,285	593,937	423,102
	Austin	165,840	159,616	182,647	196,021	142,416
	Corpus Christi	20,163	20,403	24,968	26,244	19,360
	Dallas	0	0	0	0	0
	El Paso	104,915	106,802	113,956	116,506	77,216
	Lubbock	91,059	98,690	98,789	93,102	65,905
	San Antonio	147,300	144,694	154,925	162,064	118,205
Texas Children's Health Plan, Inc.	Houston*	967,005	1,002,405	1,070,850	1,145,217	895,521
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	68,969	49,151	10,404	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	209,290	217,953	214,860	215,492	173,945
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	209,290	217,953	214,860	215,492	173,945
Unitedhealthcare of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		5,389,210	5,333,563	5,610,070	5,747,746	4,454,467
TOTAL FOR U.S. INDUSTRY		5,389,210	5,333,563	5,610,070	5,747,746	4,454,467

\* Only operates in one service area

**INCOME STATEMENT DATA  
2014 ANNUAL INFORMATION  
PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	61,553	70,125	67,178	57,340	34,513
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	61,553	70,125	67,178	57,340	34,513
	San Antonio	0	0	0	0	0

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**PROVIDER ENDING ENROLLMENT**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin,San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston,Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		61,553	70,125	67,178	57,340	34,513
TOTAL FOR U.S. INDUSTRY		61,553	70,125	67,178	57,340	34,513

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Amerigroup Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Arcadian Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont	0	0	0	0	0
	El Paso	0	0	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Community First Health Plans, Inc.</b>	San Antonio*	0	0	0	0	0
<b>Community Health Choice, Inc.</b>	Houston*	0	0	0	0	0
<b>Cook Children's Health Plan</b>	Dallas*	0	0	0	0	0
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	0	0	0	0	0
<b>El Paso First Health Plans, Inc.</b>	Consolidated	0	0	0	0	0
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	0	0	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo,Lubbock	0	0	0	0	0
	Austin	0	0	0	0	0
	Beaumont,Lufkin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas,Ft Worth	0	0	0	0	0
	East Texas,Tyler	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	Midland	0	0	0	0	0
	Rio Grande Valley	0	0	0	0	0
	San Angelo	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	0	0	0	0	0
	TX HMO	0	0	0	0	0
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	0	0	0	0	0
	San Antonio	0	0	0	0	0
<b>K S Plan Administrators, LLC</b>	Consolidated	0	0	0	0	0
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	248,889	791,270	850,954	752,275	546,341
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Houston	248,889	791,270	850,954	752,275	546,341
	San Antonio	0	0	0	0	0

\* Only operates in one service area



**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**PROVIDER CUMULATIVE MEMBER MONTHS**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	0	0	0	0	0
Physicians Health Choice of Texas, LLC	Consolidated	0	0	0	0	0
Scott & White Health Plan	Central TX*	0	0	0	0	0
Selectcare Health Plans, Inc.	Consolidated	0	0	0	0	0
SelectCare of Texas, L.L.C.	Consolidated	0	0	0	0	0
Seton Health Plan, Inc.	Austin*	0	0	0	0	0
SHA, L.L.C.	Consolidated	0	0	0	0	0
	Abilene	0	0	0	0	0
	Amarillo	0	0	0	0	0
	Lubbock	0	0	0	0	0
	Waco	0	0	0	0	0
	West & Central TX	0	0	0	0	0
	Consolidated	0	0	0	0	0
Superior Healthplan, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas	0	0	0	0	0
	El Paso	0	0	0	0	0
	Lubbock	0	0	0	0	0
	San Antonio	0	0	0	0	0
	Houston*	0	0	0	0	0
	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	0	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Austin	0	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Consolidated	0	0	0	0	0
	Austin, San Antonio	0	0	0	0	0
	Corpus Christi	0	0	0	0	0
	Dallas, Ft Worth	0	0	0	0	0
	Houston	0	0	0	0	0
	Houston, Corpus Chr	0	0	0	0	0
	Galveston*	0	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	0	0	0	0	0
Allegian Insurance Co.	Harlingen*	0	0	0	0	0
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		248,889	791,270	850,954	752,275	546,341
TOTAL FOR U.S. INDUSTRY		248,889	791,270	850,954	752,275	546,341

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	185,519	188,226	178,154	169,760	133,140
	Austin	10,400	12,474	7,318	7,949	2,552
	Corpus Christi	318	379	272	220	0
	Dallas	64,800	68,664	81,126	76,779	67,909
	El Paso	6,301	4,930	3,556	3,421	1,454
	Houston	53,800	51,634	40,074	41,082	22,167
	San Antonio	49,900	50,145	45,808	40,310	39,058
<b>Amerigroup Texas, Inc.</b>	Consolidated	616,300	643,880	682,620	641,851	664,740
	Austin	46,310	11,710	12,442	12,301	14,813
	Beaumont	0	16,309	15,584	14,442	15,117
	Corpus Christi	9,539	0	0	0	0
	Dallas	194,490	201,478	227,237	219,675	236,270
	El Paso	0	12,284	13,379	13,508	8,912
	Ft Worth	159,113	159,743	166,415	154,047	155,170
	Houston	195,970	196,056	198,127	163,281	160,668
	Lubbock	0	14,825	16,371	6,182	15,421
	San Antonio	10,877	31,476	33,067	21,729	20,075
<b>Arcadian Health Plan, Inc.</b>	Consolidated	39,145	41,624	22,683	7,876	0
	Amarillo	796	662	0	0	0
	Austin	6,260	7,151	3,693	0	0
	Beaumont	88	45	0	0	0
	El Paso	5,532	7,224	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	11,133	10,385	0	550	0
	Texas	1,113	1,039	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	31,224	33,457	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	10,762	9,367	0	0	0
	Houston	11,632	9,787	0	0	0
	San Antonio	6,357	4,895	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	5,733	14,778	16,400	16,417	10,859
	Dallas	2,522	1,184	1,148	657	217
	Houston	3,210	13,596	15,252	15,760	10,642
<b>Community First Health Plans, Inc.</b>	San Antonio*	123,647	0	0	125,083	144,801
<b>Community Health Choice, Inc.</b>	Houston*	195,039	232,000	245,572	252,176	296,989
<b>Cook Children's Health Plan</b>	Dallas*	102,246	97,881	110,985	119,592	121,478
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	57,448	619,211	437,965	114,914	144,202
<b>El Paso First Health Plans, Inc.</b>	Consolidated	63,091	67,225	65,403	65,093	73,754
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	132	89	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	696,423	580,591	628,011	757,029	1,423,990
	Abilene	36	14	20	23	5,403
	Amarillo,Lubbock	236	170	204	213	12,110
	Austin	3,086	1,326	20,332	22,890	65,222
	Beaumont,Lufkin	1,672	281	220	246	5,615
	Corpus Christi	236	48	52	29	8,799
	Dallas,Ft Worth	11,135	5,761	6,259	5,429	192,967
	East Texas,Tyler	702	144	153	138	19,700
	El Paso	851	568	475	348	37,607
	Houston	70,557	5,157	5,108	4,302	173,231
	Midland	109	63	81	112	6,087
	Rio Grande Valley	89	69	88	81	29,603
	San Angelo	36	22	24	21	2,752
	San Antonio	686	208	185	196	35,981
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	525,790	537,511	608,107	554,751	286,469
	TX HMO	48,084	63,162	130,086	164,125	273,357
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	168,965	214,964	280,059	365,797	237,521
	Austin	30,392	42,877	62,064	68,812	51,122
	Corpus Christi	20,390	26,510	27,778	44,710	23,814
	Dallas	4,812	5,732	10,502	33,952	21,119
	El Paso	1,752	2,517	9,077	12,249	10,472
	Houston	35,027	53,832	72,282	82,879	45,847
	San Antonio	76,592	83,495	98,355	123,195	72,662
<b>K S Plan Administrators, LLC</b>	Consolidated	18,440	25,479	24,325	29,162	30,600
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	(12,072)	169,932	152,405	179,352	211,095
	Dallas	15,508	235,908	57,305	61,323	63,460
	El Paso	0	0	19,675	18,057	16,742
	Houston	(38,025)	101,388	(20,132)	(10,827)	8,073
	San Antonio	10,445	417,194	95,557	110,799	122,820

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL ENDING ENROLLMENT less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	203,694	186,837	208,439	214,860	229,217
Physicians Health Choice of Texas, LLC	Consolidated	25,032	26,814	31,010	27,990	24,634
Scott & White Health Plan	Central TX*	141,656	136,000	152,417	117,811	174,461
Selectcare Health Plans, Inc.	Consolidated	6,238	3,759	5,717	4,955	4,011
SelectCare of Texas, L.L.C.	Consolidated	43,320	43,593	52,115	56,837	65,725
Seton Health Plan, Inc.	Austin*	17,000	28,773	26,746	28,061	25,247
SHA, L.L.C.	Consolidated	97,914	143,660	137,769	137,926	171,182
	Abilene	7,196	20,500	18,322	19,408	23,535
	Amarillo	7,971	12,080	10,809	12,923	18,787
	Lubbock	71,337	61,707	68,115	67,381	82,921
	Waco	11,410	7,015	5,350	5,594	7,488
	West & Central TX	0	42,358	35,467	32,620	38,451
Superior Healthplan, Inc.	Consolidated	355,562	324,547	396,289	433,800	478,485
	Austin	102,157	67,403	108,702	106,100	113,325
	Corpus Christi	24,747	23,940	33,682	32,700	32,600
	Dallas	23,010	20,791	24,280	26,200	28,600
	El Paso	69,798	61,000	63,671	67,200	65,100
	Lubbock	17,581	37,720	33,942	36,800	38,200
	San Antonio	118,269	113,693	132,012	164,800	166,060
	Houston*	304,490	356,800	369,140	368,730	408,634
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	15,724	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	160,399	496,672	183,397	175,319	192,246
	Austin	584	0	0	0	0
	Austin, San Antonio	0	193,416	56,601	56,444	55,762
	Corpus Christi	0	6,663	2,685	4,253	5,669
	Dallas, Ft Worth	105,279	286,626	124,111	114,622	130,580
	Houston	1,699	9,968	0	0	235
	Austin	52,837	0	0	0	0
Unitedhealthcare Community Plan of Texas	Consolidated	114,620	584,903	229,726	262,659	242,191
	Austin, San Antonio	8,430	52,539	85,298	87,449	81,679
	Corpus Christi	8,135	83,827	10,014	10,431	9,825
	Dallas, Ft Worth	0	0	0	0	0
	Houston	95,427	448,537	134,414	164,779	150,687
	Consolidated	763	357	181	47	8,246
	Austin, San Antonio	1	3	3	2	228
	Corpus Christi	0	46	41	11	535
	Dallas, Ft Worth	48	124	16	6	2,776
	Houston	0	184	121	28	4,707
	Houston, Corpus Chr	714	0	0	0	0
	Galveston*	436	377	362	293	276
UTMB Health Plans, Inc.	Galveston*	436	377	362	293	276
Allegian Insurance Co.	Harlingen*	1,707	2,333	4,796	6,300	5,291
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		3,195,572	4,735,659	4,158,973	4,112,938	4,967,459
TOTAL FOR U.S. INDUSTRY		4,316,757	5,812,658	5,250,794	5,234,991	5,809,484

\* Only operates in one service area

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
<b>Aetna Health Inc.</b>	Consolidated	2,203,828	2,260,014	2,128,588	2,001,739	1,585,649
	Austin	125,700	148,233	109,941	97,032	34,377
	Corpus Christi	3,816	4,433	3,121	2,645	0
	Dallas	764,900	815,965	940,042	899,041	810,765
	El Paso	78,012	61,028	45,808	41,559	16,158
	Houston	649,800	631,881	502,898	489,239	263,178
	San Antonio	581,600	598,474	526,779	472,223	461,169
<b>Amerigroup Texas, Inc.</b>	Consolidated	7,137,420	7,572,486	8,014,276	7,650,308	8,045,220
	Austin	535,743	204,067	146,808	146,770	168,353
	Beaumont	0	189,797	183,780	174,165	179,446
	Corpus Christi	112,382	17,100	0	0	0
	Dallas	2,252,223	2,408,463	2,650,667	2,576,589	2,808,158
	El Paso	0	117,060	151,417	158,550	131,659
	Ft Worth	1,818,599	1,932,679	1,962,202	1,802,946	1,902,389
	Houston	2,291,167	2,341,690	2,356,763	1,975,915	1,977,660
	Lubbock	0	109,403	182,718	151,799	179,275
	San Antonio	127,306	252,228	379,922	258,517	252,111
<b>Arcadian Health Plan, Inc.</b>	Consolidated	485,939	490,775	272,196	94,512	0
	Amarillo	9,731	7,878	0	0	0
	Austin	78,041	84,049	44,316	0	0
	Beaumont	929	508	0	0	0
	El Paso	70,025	83,302	0	0	0
	Northeast Texas	0	0	0	0	0
<b>Humana Regional Health Plan, Inc.</b>	Consolidated	138,760	126,826	0	6,600	0
	Texas	13,876	12,683	0	0	0
<b>Bravo Health Texas, Inc.</b>	Consolidated	333,786	395,523	0	0	0
	Corpus Christi	0	0	0	0	0
	El Paso	115,042	117,812	0	0	0
	Houston	124,344	123,097	0	0	0
	San Antonio	67,958	61,566	0	0	0
	South Texas	0	0	0	0	0
	Texas	0	0	0	0	0
<b>Cigna Healthcare of Texas, Inc.</b>	Consolidated	230,272	136,858	199,000	197,000	130,310
	Dallas	101,320	10,948	13,930	7,880	2,606
	Houston	128,952	125,908	185,070	189,120	127,704
<b>Community First Health Plans, Inc.</b>	San Antonio*	1,487,755	1,451,574	1,389,950	1,464,556	1,698,886
<b>Community Health Choice, Inc.</b>	Houston*	2,206,085	2,700,000	2,885,946	2,980,506	3,483,864
<b>Cook Children's Health Plan</b>	Dallas*	1,174,151	1,172,439	1,320,905	1,416,917	1,376,278
<b>Driscoll Children's Health Plan</b>	Corpus Christi*	679,622	1,671,104	1,452,962	1,360,336	1,706,948
<b>El Paso First Health Plans, Inc.</b>	Consolidated	743,979	806,700	785,128	772,315	890,975
<b>Fidelis SecureCare of Texas Inc.</b>	Consolidated	3,274	1,906	0	0	0
<b>Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10</b>	Consolidated	0	0	0	0	0
	Austin	0	0	0	0	0
	Dallas	0	0	0	0	0
	Houston	0	0	0	0	0
<b>Health Care Service Corp.</b>	Consolidated	8,318,095	6,952,391	7,526,639	7,572,311	16,661,246
	Abilene	390	182	240	272	64,622
	Amarillo,Lubbock	2,527	2,140	2,479	2,568	144,848
	Austin	33,100	16,694	227,701	260,624	768,118
	Beaumont,Lufkin	17,931	3,533	2,674	2,957	67,160
	Corpus Christi	2,527	605	628	353	105,252
	Dallas,Ft Worth	119,446	72,531	76,132	65,332	2,308,125
	East Texas,Tyler	7,529	1,816	1,862	1,660	235,633
	El Paso	9,132	7,147	5,780	4,193	449,820
	Houston	756,856	64,942	62,136	51,797	2,072,043
	Midland	1,169	787	983	1,343	72,809
	Rio Grande Valley	958	868	1,073	978	354,082
	San Angelo	390	283	297	248	32,915
	San Antonio	7,361	2,615	2,251	2,356	430,380
<b>Healthspring Life &amp; Health Ins. Co., Inc.</b>	Consolidated	6,003,396	6,450,136	7,304,904	6,717,351	3,342,790
	TX HMO	570,956	757,939	1,515,753	1,735,409	3,187,105
<b>Humana Health Plan of Texas, Inc.</b>	Consolidated	1,936,605	2,455,952	3,267,134	4,383,888	2,850,699
	Austin	353,769	475,998	720,711	808,700	610,148
	Corpus Christi	240,713	311,186	326,196	537,415	285,129
	Dallas	54,413	69,902	125,560	410,610	245,914
	El Paso	20,110	29,280	108,800	148,944	120,682
	Houston	387,724	606,013	841,789	996,667	566,633
	San Antonio	879,878	963,574	1,144,077	1,481,553	881,091
<b>K S Plan Administrators, LLC</b>	Consolidated	217,080	297,600	287,679	338,055	360,900
<b>Legacy Health Solutions, Inc.-Cancelled 10/20/10</b>	San Angelo*	0	0	0	0	0
<b>Mercy Health Plans of Missouri, Inc.</b>	Consolidated	0	0	0	0	0
	Laredo	0	0	0	0	0
<b>Molina Healthcare of Texas, Inc.</b>	Consolidated	318,698	1,681,796	1,727,507	1,914,894	2,302,043
	Dallas	167,779	672,612	679,400	714,306	756,993
	El Paso	0	0	210,658	208,627	203,749
	Houston	27,734	(283,483)	(292,852)	(218,514)	(40,547)
	San Antonio	123,185	1,084,269	1,130,301	1,210,475	1,381,848

**INCOME STATEMENT DATA**  
**2014 ANNUAL INFORMATION**  
**TOTAL MEMBER MONTHS less PROVIDER**

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	2,368,216	2,302,179	2,472,349	2,501,180	2,691,567
Physicians Health Choice of Texas, LLC	Consolidated	297,996	318,913	372,120	335,877	294,732
Scott & White Health Plan	Central TX*	1,692,370	1,632,000	1,777,008	1,413,732	2,057,667
Selectcare Health Plans, Inc.	Consolidated	78,470	50,090	68,609	59,464	50,613
SelectCare of Texas, L.L.C.	Consolidated	544,438	532,588	6,325,377	682,055	777,438
Seton Health Plan, Inc.	Austin*	207,000	308,911	308,911	321,966	401,964
SHA, L.L.C.	Consolidated	1,027,198	1,597,615	1,658,053	1,768,274	2,023,104
	Abilene	81,258	213,587	220,356	251,793	273,656
	Amarillo	94,244	129,874	128,874	172,986	211,828
	Lubbock	718,820	748,987	810,755	879,208	962,681
	Waco	132,876	81,587	76,100	81,106	86,645
	West & Central TX	0	423,580	421,968	383,184	446,582
Superior Healthplan, Inc.	Consolidated	4,177,077	4,078,855	4,732,758	4,978,387	5,639,985
	Austin	1,212,358	883,817	1,297,922	1,264,257	1,359,251
	Corpus Christi	294,131	296,143	224,055	389,567	387,156
	Dallas	241,040	247,218	278,977	312,137	336,277
	El Paso	826,958	752,608	777,015	800,884	779,899
	Lubbock	207,329	443,383	407,553	439,107	456,039
	San Antonio	1,395,261	1,455,687	788,121	1,772,433	1,919,691
	Houston*	3,534,980	4,219,040	4,382,000	4,391,340	4,730,391
Texas Children's Health Plan, Inc.	Houston*	0	0	0	0	0
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	0	0	0	0	0
UNICARE Health Plans of Texas, Inc.	Houston*	485,458	0	0	0	0
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	1,918,817	5,960,064	2,200,764	2,103,828	2,306,952
	Austin	6,985	0	0	0	0
	Austin, San Antonio	0	2,320,985	679,223	677,330	669,143
	Corpus Christi	0	79,952	32,214	51,039	68,028
	Dallas, Ft Worth	1,259,430	3,439,508	1,489,327	1,375,459	1,566,963
	Houston	20,322	119,619	0	0	2,818
	Austin	632,081	0	0	0	0
	Consolidated	1,258,212	7,018,832	2,756,712	3,151,908	2,906,292
	Austin, San Antonio	92,540	630,466	1,023,098	1,050,221	979,806
	Corpus Christi	168,612	1,005,924	120,170	125,174	117,900
	Dallas, Ft Worth	0	0	0	0	0
	Houston	1,222,335	5,382,442	1,613,444	1,976,513	1,808,586
Unitedhealthcare of Texas, Inc.	Consolidated	9,127	4,284	2,172	564	98,952
	Austin, San Antonio	12	40	38	20	2,739
	Corpus Christi	0	548	490	132	6,416
	Dallas, Ft Worth	572	1,485	188	73	33,309
	Houston	0	2,211	1,456	339	56,488
	Houston, Corpus Chr	8,544	0	0	0	0
UTMB Health Plans, Inc.	Galveston*	5,580	4,860	4,495	3,794	3,470
Allegian Insurance Co.	Harlingen*	18,484	25,295	47,782	63,000	61,335
Vista Health Plan, Inc.	Austin*	0	0	0	0	0
TOTAL FOR TX INDUSTRY		37,998,852	51,777,980	52,512,490	48,385,973	58,769,147
TOTAL FOR U.S. INDUSTRY		51,242,168	64,677,606	65,671,924	60,646,657	68,480,271

\* Only operates in one service area

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$352.67	\$361.17	\$376.06	\$390.52	\$397.70
	Austin	\$362.51	\$358.88	\$365.98	\$373.13	\$356.10
	Corpus Christi	\$335.73	\$373.85	\$364.90	\$378.10	\$364.15
	Dallas	\$360.38	\$368.33	\$378.42	\$404.00	\$428.03
	El Paso	\$284.16	\$290.80	\$315.25	\$336.26	\$341.54
	Houston	\$361.38	\$372.92	\$392.20	\$400.42	\$419.26
	San Antonio	\$333.92	\$332.69	\$348.43	\$364.96	\$317.62
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$390.46	\$436.76	\$467.44	\$492.66	\$544.16
	Dallas	\$387.86	\$436.76	\$467.44	\$492.63	\$544.19
	Houston	\$392.52	\$436.76	\$467.44	\$492.66	\$544.16
Community First Health Plans, Inc.	San Antonio*	\$274.87	\$284.23	\$300.71	\$320.99	\$359.03
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,488.10)
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$346.53	\$293.40	\$299.17	\$300.28	\$287.91
	Abilene	\$415.02	\$491.51	\$506.11	\$507.10	\$280.14
	Amarillo,Lubbock	\$404.94	\$429.44	\$429.61	\$445.53	\$284.30
	Austin	\$384.62	\$419.63	\$417.10	\$440.23	\$288.81
	Beaumont,Lufkin	\$348.44	\$457.20	\$476.65	\$482.57	\$289.59
	Corpus Christi	\$345.59	\$416.68	\$451.77	\$473.95	\$279.19
	Dallas,Ft Worth	\$398.08	\$433.75	\$437.15	\$459.47	\$290.17
	East Texas,Tyler	\$413.20	\$419.06	\$429.66	\$448.06	\$281.21
	El Paso	\$356.86	\$401.06	\$409.10	\$418.38	\$280.45
	Houston	\$369.76	\$390.76	\$457.70	\$480.98	\$286.22
	Midland	\$466.17	\$547.11	\$557.03	\$467.08	\$282.67
	Rio Grande Valley	\$353.99	\$380.29	\$417.92	\$404.67	\$279.24
	San Angelo	\$427.02	\$419.72	\$403.48	\$505.61	\$280.62
	San Antonio	\$370.44	\$434.85	\$429.53	\$453.08	\$280.35
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$105.83	\$280.35	\$266.47	\$270.19	\$298.16
	Austin	\$81.45	\$259.21	\$185.43	\$230.33	\$279.28
	Corpus Christi	\$76.70	\$236.44	\$239.59	\$242.30	\$268.83
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$235.04	\$0.00
	Houston	\$67.18	\$299.42	\$286.02	\$303.85	\$345.16
	San Antonio	\$163.23	\$287.30	\$272.33	\$279.94	\$284.41
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$357.35	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$194.96	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$387.84
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$290.14

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
COMMERCIAL RISK PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$299.20	\$300.25	\$308.98	\$302.57	\$253.25
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$241.19	\$283.69	\$285.83	\$349.86	\$294.59
	Abilene	\$251.31	\$308.42	\$308.71	\$367.47	\$307.97
	Amarillo	\$237.74	\$290.32	\$298.94	\$349.66	\$292.62
	Lubbock	\$249.33	\$286.32	\$284.52	\$354.86	\$298.90
	Waco	\$162.30	\$139.63	\$76.64	\$85.44	\$74.07
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$265.21
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$265.21
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$582.14	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$366.91	\$361.68	\$404.21	\$406.50	\$630.15
	Austin	\$311.71	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$404.86	\$700.31	\$474.70	\$626.65
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$386.89	\$359.39	\$408.74	\$390.20	\$233.04
	Houston	\$261.23	\$271.12	\$335.22	\$640.14	\$673.48
	Austin	\$378.53	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$397.22	\$482.47	\$606.02	\$786.50	\$592.13
	Austin,San Antonio	\$833.36	\$849.31	\$992.89	\$796.22	\$163.70
	Corpus Christi	\$0.00	\$384.28	\$435.52	\$513.20	\$548.51
	Dallas,Ft Worth	\$408.29	\$385.33	\$1,310.77	\$1,775.28	\$451.73
	Houston	\$0.00	\$622.45	\$639.23	\$860.25	\$793.15
	Houston,Corpus Ch	\$395.92	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$155.67	\$174.41	\$189.04	\$192.47	\$204.77
Allegian Insurance Co.	Harlingen*	\$357.22	\$317.23	\$272.86	\$276.10	\$428.73
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$269.82	\$319.46	\$314.07	\$316.05	\$299.45
TOTAL FOR U.S. INDUSTRY		\$310.79	\$300.54	\$303.86	\$305.80	\$295.01

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$1,004.52	\$969.40	\$906.51	\$843.48	\$902.31
	Austin	\$532.71	\$537.02	\$588.60	\$544.56	\$768.94
	Corpus Christi	\$675.58	\$1,307.50	\$510.62	\$589.83	\$567.42
	Dallas	\$928.23	\$914.26	\$901.55	\$795.81	\$874.37
	El Paso	\$672.91	\$856.11	\$633.72	\$1,622.29	\$2,801.08
	Houston	\$1,009.29	\$1,019.06	\$913.55	\$895.72	\$968.91
	San Antonio	\$1,073.25	\$1,009.72	\$922.23	\$925.62	\$864.71
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$2,930.60	\$2,509.78	\$1,985.98	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$1,135.18	\$1,147.10	\$1,085.82	\$994.68	\$1,029.05
	TX HMO	\$1,158.70	\$1,154.37	\$1,095.80	\$1,014.28	\$1,049.34
Humana Health Plan of Texas, Inc.	Consolidated	\$980.51	\$1,000.67	\$0.00	\$0.00	\$0.00
	Austin	\$667.48	\$1,013.99	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$990.09	\$1,024.15	\$0.00	\$0.00	\$0.00
	Dallas	\$914.94	\$928.60	\$0.00	\$0.00	\$0.00
	El Paso	\$742.51	\$755.08	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,000.01	\$1,024.22	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$1,311.14	\$1,362.00	\$1,315.38	\$1,270.08	\$1,217.37
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,311.14	\$1,362.00	\$1,315.38	\$1,270.08	\$1,352.47

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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Check Financial Statements for schedules



PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
MEDICARE (BASIC) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$417.61	\$442.60	\$437.43	\$485.95	\$482.78
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$936.81	\$960.68	\$956.67	\$907.76	\$938.95
TOTAL FOR U.S. INDUSTRY		\$934.58	\$959.16	\$952.60	\$899.51	\$929.78

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$1,120.12	\$1,108.18	\$1,094.42	\$1,071.35	\$1,010.96
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$1,059.10	\$1,015.17	\$0.00	\$0.00
	Houston	\$1,116.32	\$1,111.35	\$1,111.17	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,142.43	\$1,117.53	\$1,101.02	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$790.32	\$811.20	\$782.34	\$739.30	\$0.00
	Amarillo	\$774.09	\$796.93	\$756.70	\$0.00	\$0.00
	Austin	\$774.09	\$796.93	\$808.88	\$0.00	\$0.00
	Beaumont	\$774.09	\$796.93	\$799.53	\$0.00	\$0.00
	El Paso	\$774.09	\$796.93	\$733.29	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$799.34	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$757.32	\$727.87	\$710.91	\$0.00	\$0.00
	Texas	\$757.49	\$732.24	\$1,108.37	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$1,025.34	\$1,054.27	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00
	Houston	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00
	San Antonio	\$1,025.33	\$1,054.27	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$545.87	\$949.12
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$949.19	\$920.43	\$912.99
	Austin	\$0.00	\$0.00	\$700.15	\$723.25	\$761.68
	Corpus Christi	\$0.00	\$0.00	\$971.04	\$1,013.01	\$1,008.26
	Dallas	\$0.00	\$0.00	\$922.48	\$890.66	\$835.67
	El Paso	\$0.00	\$0.00	\$750.25	\$771.16	\$737.79
	Houston	\$0.00	\$0.00	\$0.00	\$876.61	\$971.30
	San Antonio	\$0.00	\$0.00	\$976.67	\$961.77	\$1,052.83
K S Plan Administrators, LLC	Consolidated	\$860.69	\$913.29	\$940.34	\$925.94	\$905.15
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$853.97	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
MEDICARE (ADVANTAGE) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,030.69	\$1,019.89	\$1,102.59	\$1,019.94	\$1,022.56
Scott & White Health Plan	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$979.57	\$989.42	\$1,009.12	\$995.46	\$901.64
SelectCare of Texas, L.L.C.	Consolidated	\$1,039.78	\$1,073.14	\$1,113.25	\$1,092.15	\$1,072.09
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$958.96	\$1,128.63	\$1,025.86	\$1,404.02	\$971.93
	Abilene	\$677.45	\$709.91	\$777.56	\$1,022.80	\$638.11
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$972.39	\$1,151.59	\$1,040.49	\$1,429.88	\$997.32
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$549.51
Superior Healthplan, Inc.	Consolidated	\$1,518.38	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	San Antonio	\$1,518.38	\$1,349.57	\$1,289.63	\$1,466.02	\$1,406.71
	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$1,159.56	\$1,173.03	\$1,145.26	\$1,123.56	\$1,095.79
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$1,427.55	\$1,378.26	\$1,391.31	\$1,263.54
	Corpus Christi	\$0.00	\$1,127.02	\$1,198.05	\$1,190.04	\$1,331.94
	Dallas,Ft Worth	\$1,159.56	\$1,051.26	\$1,032.94	\$988.81	\$1,014.39
	Houston	\$1,160.63	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Austin	\$1,159.56	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$1,191.87	\$1,152.08	\$1,076.03	\$1,041.71	\$1,121.26
	Austin,San Antonio	\$1,191.89	\$1,082.61	\$1,060.06	\$1,005.52	\$1,136.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$1,191.87	\$1,155.19	\$1,076.69	\$1,042.97	\$1,120.54
Unitedhealthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston,Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$886.51
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$1,080.46	\$1,095.92	\$1,076.55	\$1,063.54	\$1,037.58
TOTAL FOR U.S. INDUSTRY		\$1,039.73	\$1,063.69	\$1,047.58	\$1,041.62	\$1,037.70

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
MEDICARE (PART D) PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$92.85	\$96.40	\$93.80	\$88.94	\$93.37
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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Check Financial Statements for schedules

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$135.03	\$0.00	\$0.00	\$0.00	\$0.00
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$927.75
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$135.03	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR U.S. INDUSTRY		\$93.05	\$96.33	\$93.80	\$88.94	\$93.68

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amerigroup Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community Health Choice, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cook Children's Health Plan	Dallas*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Driscoll Children's Health Plan	Corpus Christi*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Paso First Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
POINT OF SERVICE RIDER COVERAGE PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$172.12	\$320.04	\$271.36	\$282.34	\$368.05
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SHA, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Superior Healthplan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Allegian Insurance Co.	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$172.12	\$320.04	\$271.36	\$282.34	\$368.05
TOTAL FOR U.S. INDUSTRY		\$188.47	\$320.04	\$271.36	\$282.34	\$368.05

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$73.27	\$69.55	\$98.76	\$117.53	\$110.68
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$77.80	\$74.24	\$104.47	\$127.01	\$119.25
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$68.90	\$65.16	\$91.94	\$104.29	\$98.18
Amerigroup Texas, Inc.	Consolidated	\$99.26	\$95.01	\$124.29	\$128.45	\$138.09
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$131.13	\$144.59	\$154.38
	Corpus Christi	\$72.42	\$82.51	\$87.32	\$0.00	\$0.00
	Dallas	\$83.24	\$81.24	\$112.16	\$118.80	\$132.81
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ft Worth	\$148.39	\$131.61	\$146.13	\$133.62	\$138.22
	Houston	\$76.27	\$84.79	\$129.42	\$149.32	\$154.96
	Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$115.29	\$115.61	\$110.33
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Community First Health Plans, Inc.	San Antonio*	\$98.13	\$95.82	\$110.22	\$117.65	\$128.01
Community Health Choice, Inc.	Houston*	\$240.05	\$225.92	\$196.07	\$166.34	\$169.59
Cook Children's Health Plan	Dallas*	\$96.11	\$93.50	\$121.22	\$139.32	\$153.12
Driscoll Children's Health Plan	Corpus Christi*	\$108.31	\$108.10	\$134.16	\$148.49	\$162.07
El Paso First Health Plans, Inc.	Consolidated	\$90.59	\$85.83	\$103.10	\$103.50	\$108.62
Fidelis SecureCare of Texas Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$0.00	\$0.00	\$131.07	\$142.79	\$159.47
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo,Lubbock	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$131.07	\$142.79	\$159.47
	Beaumont,Lufkin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	East Texas,Tyler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Midland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rio Grande Valley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Angelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TX HMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Health Plan of Texas, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$115.37	\$75.60	\$153.83	\$178.78	\$221.56
	Dallas	\$0.00	\$0.00	\$151.24	\$168.00	\$103.74
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$115.37	\$75.60	\$158.17	\$199.02	\$269.60
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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Check Financial Statements for schedules



**PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
CHILDREN'S HEALTH INS. PLAN PREMIUMS**

<b>BASIC SERVICE HMO's</b>	<b>DIVISION</b>	<b>12/10 Year</b>	<b>12/11 Year</b>	<b>12/12 Year</b>	<b>12/13 Year</b>	<b>12/14 Year</b>
<b>Parkland Community Health Plan, Inc.</b>	Northeast TX*	\$169.82	\$151.43	\$152.02	\$151.99	\$171.05
<b>Physicians Health Choice of Texas, LLC</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Scott &amp; White Health Plan</b>	Central TX*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Selectcare Health Plans, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SelectCare of Texas, L.L.C.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Seton Health Plan, Inc.</b>	Austin*	\$96.06	\$91.79	\$105.73	\$118.34	\$140.23
<b>SHA, L.L.C.</b>	Consolidated	\$71.35	\$88.80	\$105.16	\$134.04	\$120.31
	Abilene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Lubbock	\$71.35	\$88.80	\$105.16	\$134.04	\$120.31
	Waco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	West & Central TX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Superior Healthplan, Inc.</b>	Consolidated	\$105.59	\$102.79	\$117.86	\$118.23	\$133.03
	Austin	\$137.16	\$124.39	\$133.76	\$132.28	\$151.17
	Corpus Christi	\$132.67	\$135.23	\$138.70	\$127.51	\$141.35
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$84.33	\$87.26	\$106.14	\$107.98	\$118.25
	Lubbock	\$81.62	\$85.11	\$100.11	\$97.57	\$103.82
	San Antonio	\$96.29	\$97.90	\$115.70	\$118.98	\$135.74
<b>Texas Children's Health Plan, Inc.</b>	Houston*	\$104.46	\$105.32	\$136.74	\$155.58	\$171.95
<b>Texas Healthspring, LLC-Cancelled 4/21/11</b>	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNICARE Health Plans of Texas, Inc.</b>	Houston*	\$89.81	\$96.32	\$89.31	\$0.00	\$0.00
<b>UnitedHealthcare Benefits of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Unitedhealthcare Community Plan of Texas</b>	Consolidated	\$90.52	\$86.04	\$120.58	\$129.22	\$162.24
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$90.52	\$86.04	\$120.58	\$129.22	\$162.24
<b>Unitedhealthcare of Texas, Inc.</b>	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston, Corpus Ch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>UTMB Health Plans, Inc.</b>	Galveston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Allegian Insurance Co.</b>	Harlingen*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Vista Health Plan, Inc.</b>	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL FOR TX INDUSTRY</b>		\$121.83	\$114.63	\$132.55	\$138.98	\$152.16
<b>TOTAL FOR U.S. INDUSTRY</b>		\$121.83	\$114.63	\$132.55	\$138.98	\$152.16

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$342.98	\$316.51	\$334.48	\$355.89	\$423.11
	Austin	\$396.02	\$295.60	\$423.74	\$458.92	\$851.80
	Corpus Christi	\$357.67	\$375.19	\$414.85	\$405.33	\$0.00
	Dallas	\$306.91	\$297.32	\$286.63	\$346.98	\$379.68
	El Paso	\$332.33	\$332.98	\$392.33	\$342.15	\$469.84
	Houston	\$415.77	\$405.10	\$447.12	\$414.65	\$762.76
	San Antonio	\$298.96	\$252.19	\$288.21	\$291.72	\$270.92
Amerigroup Texas, Inc.	Consolidated	\$182.84	\$195.97	\$271.43	\$307.25	\$292.60
	Austin	\$247.34	\$697.09	\$845.71	\$876.57	\$768.85
	Beaumont	\$0.00	\$93.51	\$451.72	\$515.61	\$508.50
	Corpus Christi	\$235.63	\$1,462.52	\$0.00	\$0.00	\$0.00
	Dallas	\$134.85	\$138.18	\$173.91	\$190.71	\$177.56
	El Paso	\$0.00	\$0.00	\$403.97	\$612.09	\$1,042.77
	Ft Worth	\$134.21	\$189.24	\$270.09	\$308.17	\$304.57
	Houston	\$237.60	\$233.24	\$321.71	\$399.32	\$369.76
	Lubbock	\$0.00	\$0.00	\$225.34	\$419.21	\$349.33
	San Antonio	\$423.10	\$214.93	\$296.21	\$523.84	\$492.52
Arcadian Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Amarillo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Beaumont	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$0.00	\$17.22	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	San Antonio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$557.79	\$623.95	\$478.28	\$511.76	\$692.40
	Dallas	\$557.79	\$623.98	\$478.28	\$511.76	\$692.40
	Houston	\$557.79	\$623.95	\$478.28	\$511.76	\$692.40
Community First Health Plans, Inc.	San Antonio*	\$178.08	\$175.90	\$186.02	\$185.05	\$189.68
Community Health Choice, Inc.	Houston*	\$214.00	\$188.85	\$220.21	\$224.80	\$206.67
Cook Children's Health Plan	Dallas*	\$144.05	\$166.91	\$179.88	\$187.26	\$215.00
Driscoll Children's Health Plan	Corpus Christi*	\$221.56	\$88.96	\$199.10	\$231.96	\$225.32
El Paso First Health Plans, Inc.	Consolidated	\$150.78	\$146.91	\$160.58	\$163.75	\$167.61
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,304.18	\$2,509.78	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$385.75	\$442.26	\$382.69	\$374.20	\$224.80
	Abilene	\$456.52	\$799.38	\$550.40	\$469.82	\$115.67
	Amarillo,Lubbock	\$465.51	\$545.03	\$439.84	\$446.75	\$145.34
	Austin	\$429.01	\$615.32	\$148.11	\$213.32	\$171.76
	Beaumont,Lufkin	\$389.48	\$620.90	\$583.60	\$501.01	\$156.51
	Corpus Christi	\$364.46	\$776.19	\$475.51	\$531.68	\$141.25
	Dallas,Ft Worth	\$457.19	\$566.07	\$469.51	\$495.73	\$147.36
	East Texas,Tyler	\$462.86	\$927.64	\$476.27	\$469.11	\$143.78
	El Paso	\$388.43	\$498.25	\$474.64	\$506.58	\$136.52
	Houston	\$411.50	\$1,908.65	\$514.59	\$503.75	\$143.73
	Midland	\$485.71	\$723.69	\$572.90	\$470.91	\$147.15
	Rio Grande Valley	\$377.64	\$395.63	\$407.79	\$447.29	\$135.93
	San Angelo	\$528.85	\$565.06	\$446.95	\$523.96	\$179.62
	San Antonio	\$445.63	\$749.81	\$467.50	\$447.70	\$137.84
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$110.88	\$117.46	\$198.31	\$242.16	\$528.72
	TX HMO	\$1,092.50	\$986.08	\$936.69	\$893.53	\$535.63
Humana Health Plan of Texas, Inc.	Consolidated	\$328.45	\$420.48	\$198.38	\$166.36	\$353.66
	Austin	\$136.11	\$267.51	\$218.30	\$223.17	\$508.53
	Corpus Christi	\$647.75	\$607.97	\$122.61	\$82.48	\$200.91
	Dallas	\$640.74	\$846.68	\$0.00	\$0.00	\$0.00
	El Paso	\$546.74	\$516.05	\$0.00	\$9.02	\$0.00
	Houston	\$87.04	\$279.18	\$260.08	\$251.12	\$563.36
	San Antonio	\$400.50	\$490.54	\$202.67	\$170.69	\$358.57
K S Plan Administrators, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$284.20	\$131.32	\$450.38	\$459.04	\$454.12
	Dallas	\$0.00	\$209.11	\$495.21	\$505.66	\$796.77
	El Paso	\$0.00	\$0.00	\$114.27	\$167.69	\$312.33
	Houston	\$348.90	\$230.36	\$472.51	\$493.76	\$521.63
	San Antonio	\$526.00	\$61.92	\$440.03	\$421.39	\$676.98

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PER MEMBER PER MONTH (PMPM)  
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TOTAL PREMIUM

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$192.33	\$209.63	\$208.47	\$207.68	\$192.56
Physicians Health Choice of Texas, LLC	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Scott & White Health Plan	Central TX*	\$321.84	\$336.27	\$317.42	\$407.90	\$316.24
Selectcare Health Plans, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SelectCare of Texas, L.L.C.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seton Health Plan, Inc.	Austin*	\$99.65	\$68.70	\$130.96	\$168.31	\$127.81
SHA, L.L.C.	Consolidated	\$205.30	\$132.98	\$224.95	\$242.44	\$224.58
	Abilene	\$242.79	\$105.34	\$251.20	\$258.91	\$258.53
	Amarillo	\$267.34	\$199.17	\$259.70	\$226.37	\$230.72
	Lubbock	\$178.39	\$181.49	\$217.85	\$196.49	\$200.11
	Waco	\$52.49	\$37.59	\$20.06	\$18.75	\$19.77
	West & Central TX	\$0.00	\$0.00	\$216.28	\$352.60	\$275.55
Superior Healthplan, Inc.	Consolidated	\$210.92	\$263.80	\$323.31	\$335.54	\$325.60
	Austin	\$166.99	\$262.40	\$223.69	\$214.43	\$206.88
	Corpus Christi	\$471.39	\$513.53	\$978.17	\$591.47	\$553.85
	Dallas	\$0.00	\$372.02	\$645.50	\$735.14	\$739.78
	El Paso	\$135.53	\$162.61	\$184.43	\$186.36	\$196.26
	Lubbock	\$136.96	\$97.41	\$287.59	\$286.31	\$293.87
	San Antonio	\$286.29	\$298.45	\$736.01	\$374.91	\$371.98
Texas Children's Health Plan, Inc.	Houston*	\$140.54	\$137.09	\$168.80	\$180.45	\$185.36
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$120.04	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$32.17	\$13.02	\$42.23	\$41.80	\$7.72
	Austin	\$301.27	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$12.32	\$46.32	\$21.88	\$22.98
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas,Ft Worth	\$27.15	\$11.83	\$33.28	\$51.50	\$0.03
	Houston	\$245.72	\$69.84	\$0.00	\$0.00	\$848.66
	Austin	\$32.32	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$365.95	\$70.10	\$316.21	\$323.03	\$383.65
	Austin,San Antonio	\$445.00	\$70.86	\$220.14	\$255.37	\$275.92
	Corpus Christi	\$304.95	\$71.76	\$783.45	\$765.59	\$828.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$300.94	\$69.70	\$342.32	\$330.95	\$413.04
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,227.04	\$764.70	\$934.14	\$1,453.06	\$7.78
	Austin,San Antonio	\$4,236.25	\$764.70	\$940.63	\$1,433.20	\$6.75
	Corpus Christi	\$0.00	\$764.70	\$933.25	\$1,450.17	\$6.75
	Dallas,Ft Worth	\$2,289.86	\$764.70	\$934.27	\$1,459.14	\$6.75
	Houston	\$0.00	\$764.70	\$934.25	\$1,454.05	\$6.75
	Houston,Corpus Ch	\$2,219.75	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$174.36	\$196.30	\$208.01	\$223.52	\$226.72
Allegian Insurance Co.	Harlingen*	\$1,156.32	\$247.62	\$215.68	\$275.61	\$273.71
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$219.49	\$177.98	\$236.27	\$276.52	\$262.34
TOTAL FOR U.S. INDUSTRY		\$220.10	\$187.28	\$231.78	\$266.99	\$265.71

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$343.16	\$316.15	\$334.30	\$351.64	\$426.80
	Austin	\$396.06	\$295.60	\$423.46	\$459.29	\$851.85
	Corpus Christi	\$358.01	\$375.19	\$414.85	\$405.33	\$0.00
	Dallas	\$307.16	\$296.77	\$286.46	\$341.26	\$384.34
	El Paso	\$332.19	\$333.44	\$392.23	\$342.42	\$470.24
	Houston	\$415.80	\$405.13	\$447.06	\$414.75	\$762.68
	San Antonio	\$299.28	\$251.51	\$287.91	\$284.40	\$275.43
Amerigroup Texas, Inc.	Consolidated	\$195.79	\$212.90	\$296.11	\$343.44	\$341.51
	Austin	\$247.34	\$698.83	\$850.86	\$867.10	\$769.87
	Beaumont	\$0.00	\$93.51	\$451.72	\$511.43	\$509.62
	Corpus Christi	\$235.63	\$1,462.52	\$0.00	\$0.00	\$0.00
	Dallas	\$134.85	\$138.18	\$173.91	\$189.44	\$177.11
	El Paso	\$0.00	\$0.00	\$403.97	\$618.07	\$1,039.06
	Ft Worth	\$134.21	\$194.15	\$284.97	\$305.66	\$304.49
	Houston	\$271.95	\$275.87	\$381.21	\$392.87	\$370.52
	Lubbock	\$0.00	\$0.00	\$225.34	\$416.37	\$348.92
	San Antonio	\$530.96	\$288.52	\$369.06	\$513.79	\$494.29
Arcadian Health Plan, Inc.	Consolidated	\$781.27	\$827.31	\$1,468.67	\$2,407.43	\$0.00
	Amarillo	\$773.38	\$750.74	\$0.00	\$0.00	\$0.00
	Austin	\$798.37	\$764.29	\$1,515.24	\$0.00	\$0.00
	Beaumont	\$304.36	\$647.87	\$0.00	\$0.00	\$0.00
	El Paso	\$902.65	\$763.12	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$758.18	\$846.44	\$0.00	(\$21.54)	\$0.00
	Texas	\$644.79	\$847.42	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$755.42	\$880.35	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$755.42	\$1,011.20	\$0.00	\$0.00	\$0.00
	Houston	\$755.42	\$1,011.20	\$0.00	\$0.00	\$0.00
	San Antonio	\$755.44	\$1,011.20	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$557.79	\$623.95	\$478.24	\$511.81	\$692.40
	Dallas	\$557.79	\$623.98	\$478.24	\$511.81	\$692.40
	Houston	\$557.79	\$623.95	\$478.24	\$511.81	\$692.40
Community First Health Plans, Inc.	San Antonio*	\$178.72	\$176.04	\$186.71	\$180.93	\$182.89
Community Health Choice, Inc.	Houston*	\$214.42	\$189.53	\$220.44	\$224.87	\$206.72
Cook Children's Health Plan	Dallas*	\$144.05	\$166.78	\$179.74	\$187.20	\$214.83
Driscoll Children's Health Plan	Corpus Christi*	\$223.06	\$89.80	\$199.97	\$232.07	\$225.42
El Paso First Health Plans, Inc.	Consolidated	\$150.57	\$146.04	\$161.42	\$164.34	\$169.08
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,304.18	\$2,509.78	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$399.39	\$454.99	\$394.63	\$390.52	\$238.75
	Abilene	\$464.89	\$819.62	\$565.37	\$484.59	\$115.68
	Amarillo,Lubbock	\$468.64	\$550.86	\$444.40	\$451.49	\$145.34
	Austin	\$434.64	\$635.01	\$149.69	\$214.53	\$172.12
	Beaumont,Lufkin	\$389.67	\$621.93	\$584.93	\$501.87	\$156.52
	Corpus Christi	\$366.19	\$787.97	\$489.64	\$556.93	\$141.26
	Dallas,Ft Worth	\$463.05	\$579.50	\$481.88	\$510.31	\$147.76
	East Texas,Tyler	\$464.09	\$933.62	\$482.01	\$476.72	\$143.79
	El Paso	\$389.26	\$499.37	\$475.95	\$508.98	\$136.52
	Houston	\$412.61	\$1,925.41	\$532.24	\$525.20	\$144.24
	Midland	\$486.98	\$725.73	\$577.06	\$473.97	\$147.15
	Rio Grande Valley	\$387.74	\$410.81	\$419.17	\$461.64	\$135.93
	San Angelo	\$530.68	\$570.27	\$452.19	\$528.94	\$179.63
	San Antonio	\$686.46	\$1,603.15	\$1,439.01	\$1,311.13	\$140.10
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$185.19	\$193.45	\$296.76	\$316.24	\$658.48
	TX HMO	\$1,092.50	\$985.71	\$936.69	\$892.23	\$536.32
Humana Health Plan of Texas, Inc.	Consolidated	\$328.45	\$414.25	\$358.49	\$310.78	\$644.93
	Austin	\$136.11	\$260.05	\$229.11	\$256.53	\$576.28
	Corpus Christi	\$647.75	\$605.19	\$607.72	\$382.07	\$792.05
	Dallas	\$640.74	\$846.68	\$701.25	\$268.81	\$594.44
	El Paso	\$546.74	\$516.05	\$190.26	\$493.09	\$725.39
	Houston	\$87.04	\$271.33	\$261.71	\$269.70	\$628.98
	San Antonio	\$400.50	\$484.19	\$418.53	\$335.47	\$656.70
K S Plan Administrators, LLC	Consolidated	\$687.46	\$719.29	\$900.79	\$789.62	\$817.28
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$330.70	\$165.22	\$487.60	\$492.07	\$477.24
	Dallas	\$0.00	\$209.11	\$492.56	\$505.66	\$796.77
	El Paso	\$0.00	\$0.00	\$113.53	\$167.69	\$312.33
	Houston	\$447.07	\$395.49	\$651.22	\$658.43	\$650.32
	San Antonio	\$519.81	\$61.90	\$438.65	\$421.56	\$676.98

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TOTAL REVENUE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$192.76	\$203.77	\$207.92	\$207.33	\$186.00
Physicians Health Choice of Texas, LLC	Consolidated	\$1,062.45	\$1,099.41	\$1,103.87	\$1,203.16	\$1,149.85
Scott & White Health Plan	Central TX*	\$332.10	\$345.30	\$326.04	\$417.02	\$321.94
Selectcare Health Plans, Inc.	Consolidated	\$1,075.91	\$1,429.71	\$789.72	\$941.94	\$1,015.67
SelectCare of Texas, L.L.C.	Consolidated	\$1,116.56	\$1,115.48	\$97.11	\$955.97	\$937.09
Seton Health Plan, Inc.	Austin*	\$122.57	\$87.32	\$151.48	\$188.54	\$141.02
SHA, L.L.C.	Consolidated	\$237.97	\$158.69	\$249.74	\$270.30	\$242.51
	Abilene	\$256.36	\$111.62	\$259.63	\$267.61	\$264.59
	Amarillo	\$267.34	\$199.17	\$259.70	\$226.07	\$230.72
	Lubbock	\$223.54	\$234.54	\$266.26	\$250.53	\$236.03
	Waco	\$52.49	\$37.59	\$20.06	\$18.75	\$19.77
	West & Central TX	\$0.00	\$0.00	\$216.28	\$351.62	\$275.61
Superior Healthplan, Inc.	Consolidated	\$210.04	\$266.20	\$329.46	\$342.18	\$329.21
	Austin	\$160.38	\$262.70	\$224.59	\$213.43	\$204.45
	Corpus Christi	\$469.77	\$508.31	\$979.49	\$588.63	\$545.89
	Dallas	\$0.00	\$372.02	\$645.50	\$732.34	\$735.54
	El Paso	\$134.13	\$159.19	\$184.78	\$185.95	\$192.04
	Lubbock	\$134.79	\$95.05	\$289.08	\$284.00	\$292.42
	San Antonio	\$290.88	\$308.56	\$769.98	\$396.14	\$388.74
	Houston*	\$139.49	\$130.92	\$167.63	\$180.53	\$194.16
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$118.18	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Consolidated	\$1,049.38	\$367.82	\$1,033.32	\$1,146.47	\$1,075.99
UnitedHealthcare Benefits of Texas, Inc.	Austin	\$301.27	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$366.56	\$1,271.73	\$1,402.72	\$1,261.80
	Corpus Christi	\$0.00	\$371.05	\$1,081.69	\$1,112.05	\$1,254.67
	Dallas,Ft Worth	\$1,064.62	\$378.95	\$915.55	\$1,019.90	\$989.29
	Houston	\$275.71	\$69.84	\$0.00	\$0.00	\$848.66
	Austin	\$1,052.18	\$0.00	\$0.00	\$0.00	\$0.00
	Consolidated	\$545.08	\$108.24	\$430.11	\$461.39	\$531.94
Unitedhealthcare Community Plan of Texas	Austin,San Antonio	\$615.01	\$88.89	\$232.18	\$267.51	\$298.21
	Corpus Christi	\$303.24	\$72.39	\$783.98	\$765.35	\$828.22
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$472.69	\$117.21	\$529.27	\$545.15	\$639.25
	Consolidated	\$2,227.61	\$764.70	\$934.14	\$1,453.06	\$7.78
Unitedhealthcare of Texas, Inc.	Austin,San Antonio	\$4,236.75	\$764.70	\$940.63	\$1,433.20	\$6.75
	Corpus Christi	\$0.00	\$764.70	\$933.25	\$1,450.17	\$6.75
	Dallas,Ft Worth	\$2,290.44	\$764.70	\$934.27	\$1,459.14	\$6.75
	Houston	\$0.00	\$764.70	\$934.25	\$1,454.05	\$6.75
	Houston,Corpus Ch	\$2,220.32	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$174.36	\$196.30	\$208.01	\$223.52	\$516.41
UTMB Health Plans, Inc.	Harlingen*	\$3,148.12	\$1,680.81	\$765.25	\$672.97	\$921.74
Allegian Insurance Co.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vista Health Plan, Inc.						
TOTAL FOR TX INDUSTRY		\$321.55	\$260.55	\$328.03	\$382.88	\$358.39
TOTAL FOR U.S. INDUSTRY		\$317.29	\$268.54	\$322.95	\$366.32	\$358.41

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$279.64	\$255.49	\$293.46	\$308.79	\$356.24
	Austin	\$281.55	\$233.29	\$366.83	\$383.25	\$634.08
	Corpus Christi	\$135.54	\$227.28	\$126.55	\$297.39	\$0.00
	Dallas	\$263.95	\$250.63	\$271.23	\$306.61	\$341.88
	El Paso	\$263.73	\$270.09	\$300.98	\$295.49	\$357.66
	Houston	\$335.79	\$319.25	\$374.30	\$356.57	\$604.65
	San Antonio	\$240.20	\$199.02	\$241.02	\$249.35	\$218.12
Amerigroup Texas, Inc.	Consolidated	\$157.93	\$179.61	\$260.90	\$284.81	\$283.75
	Austin	\$235.68	\$609.02	\$770.34	\$718.14	\$659.83
	Beaumont	\$0.00	\$82.38	\$457.76	\$437.78	\$435.25
	Corpus Christi	\$189.94	\$1,108.14	\$0.00	\$0.00	\$0.00
	Dallas	\$100.62	\$110.41	\$145.53	\$158.56	\$138.91
	El Paso	\$0.00	\$0.00	\$452.71	\$643.74	\$903.59
	Ft Worth	\$105.47	\$167.96	\$252.98	\$264.19	\$259.74
	Houston	\$222.20	\$234.08	\$333.40	\$303.83	\$286.46
	Lubbock	\$0.00	\$0.00	\$194.07	\$353.52	\$292.01
	San Antonio	\$408.94	\$248.05	\$314.52	\$377.47	\$408.24
Arcadian Health Plan, Inc.	Consolidated	\$640.62	\$695.65	\$1,216.27	\$2,196.58	\$0.00
	Amarillo	\$652.63	\$638.06	\$0.00	\$0.00	\$0.00
	Austin	\$673.71	\$649.58	\$1,256.96	\$0.00	\$0.00
	Beaumont	\$256.84	\$550.63	\$0.00	\$0.00	\$0.00
	El Paso	\$761.72	\$648.58	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$587.96	\$719.73	\$0.00	(\$174.84)	\$0.00
	Texas	\$500.33	\$721.43	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$552.10	\$667.62	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$552.10	\$762.73	\$0.00	\$0.00	\$0.00
	Houston	\$552.10	\$762.73	\$0.00	\$0.00	\$0.00
	San Antonio	\$552.12	\$762.73	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$488.57	\$550.60	\$398.20	\$433.93	\$547.84
	Dallas	\$488.57	\$550.63	\$398.20	\$433.93	\$547.84
	Houston	\$488.57	\$550.60	\$398.20	\$433.93	\$547.84
Community First Health Plans, Inc.	San Antonio*	\$156.70	\$151.03	\$169.45	\$160.47	\$156.12
Community Health Choice, Inc.	Houston*	\$195.27	\$158.27	\$206.95	\$207.84	\$183.19
Cook Children's Health Plan	Dallas*	\$124.51	\$143.96	\$156.08	\$166.81	\$182.11
Driscoll Children's Health Plan	Corpus Christi*	\$184.42	\$76.32	\$162.24	\$205.50	\$208.56
El Paso First Health Plans, Inc.	Consolidated	\$122.28	\$117.38	\$130.89	\$137.03	\$143.05
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,210.61	\$2,022.45	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$334.01	\$372.72	\$328.80	\$321.69	\$183.62
	Abilene	\$482.54	\$743.74	\$400.16	\$382.19	\$82.80
	Amarillo,Lubbock	\$255.77	\$245.84	\$211.07	\$326.12	\$118.62
	Austin	\$386.59	\$539.13	\$181.85	\$152.40	\$145.20
	Beaumont,Lufkin	\$384.45	\$560.44	\$584.10	\$712.87	\$140.48
	Corpus Christi	\$377.94	\$420.25	\$286.93	\$300.76	\$114.96
	Dallas,Ft Worth	\$400.08	\$418.42	\$367.70	\$436.03	\$96.87
	East Texas,Tyler	\$492.50	\$1,028.44	\$649.37	\$480.17	\$109.95
	El Paso	\$256.81	\$231.20	\$280.41	\$635.04	\$60.03
	Houston	\$367.90	\$1,649.28	\$417.52	\$434.56	\$89.11
	Midland	\$265.06	\$296.88	\$260.91	\$330.21	\$89.36
	Rio Grande Valley	\$391.04	\$559.91	\$228.58	\$527.87	\$71.59
	San Angelo	\$537.47	\$251.09	\$192.92	\$488.88	\$112.86
	San Antonio	\$333.28	\$544.80	\$281.99	\$260.17	\$87.09
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$148.53	\$152.52	\$234.21	\$259.97	\$555.71
	TX HMO	\$849.51	\$762.86	\$754.22	\$742.15	\$455.10
Humana Health Plan of Texas, Inc.	Consolidated	\$275.07	\$327.86	\$296.68	\$258.11	\$533.22
	Austin	\$115.59	\$217.55	\$193.72	\$215.72	\$473.09
	Corpus Christi	\$535.22	\$507.66	\$512.07	\$321.19	\$662.38
	Dallas	\$519.64	\$690.76	\$622.50	\$240.35	\$498.78
	El Paso	\$453.80	\$391.35	\$152.13	\$414.16	\$593.45
	Houston	\$74.15	\$182.89	\$201.86	\$214.18	\$502.29
	San Antonio	\$337.34	\$387.19	\$347.87	\$277.17	\$544.45
K S Plan Administrators, LLC	Consolidated	\$607.67	\$637.77	\$791.88	\$677.56	\$732.67
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$271.78	\$146.95	\$435.90	\$403.05	\$404.37
	Dallas	\$0.00	\$216.70	\$427.11	\$448.15	\$746.98
	El Paso	\$351.08	\$315.61	\$561.82	\$572.59	\$575.63
	Houston	\$351.08	\$315.61	\$561.82	\$572.59	\$575.63
	San Antonio	\$463.87	\$52.94	\$394.94	\$294.10	\$624.36

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL MEDICAL AND HOSPITAL EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$171.41	\$163.29	\$173.96	\$173.42	\$155.13
Physicians Health Choice of Texas, LLC	Consolidated	\$943.54	\$951.12	\$985.77	\$1,072.45	\$1,037.76
Scott & White Health Plan	Central TX*	\$289.66	\$302.92	\$280.87	\$355.24	\$262.17
Selectcare Health Plans, Inc.	Consolidated	\$943.77	\$1,135.93	\$587.27	\$784.13	\$866.19
SelectCare of Texas, L.L.C.	Consolidated	\$915.49	\$913.16	\$81.75	\$813.37	\$787.00
Seton Health Plan, Inc.	Austin*	\$69.56	\$51.85	\$119.00	\$129.03	\$108.85
SHA, L.L.C.	Consolidated	\$212.78	\$135.27	\$218.34	\$243.92	\$222.41
	Abilene	\$237.46	\$96.84	\$219.74	\$253.58	\$234.28
	Amarillo	\$254.93	\$166.73	\$228.49	\$201.39	\$203.93
	Lubbock	\$194.31	\$200.15	\$232.62	\$225.69	\$228.95
	Waco	\$194.31	\$200.15	\$232.62	\$225.69	\$228.95
	West & Central TX	\$0.00	\$0.00	\$195.81	\$318.57	\$241.74
	Consolidated	\$181.76	\$231.56	\$300.61	\$298.86	\$282.12
Superior Healthplan, Inc.	Austin	\$147.90	\$224.14	\$201.05	\$175.47	\$172.00
	Corpus Christi	\$405.38	\$442.74	\$870.36	\$499.40	\$463.76
	Dallas	\$0.00	\$342.92	\$613.79	\$665.76	\$660.40
	El Paso	\$112.52	\$131.49	\$167.14	\$166.00	\$155.42
	Lubbock	\$112.52	\$76.36	\$243.18	\$238.51	\$261.16
	San Antonio	\$246.77	\$273.21	\$718.86	\$353.17	\$327.57
	Houston*	\$117.50	\$108.40	\$150.11	\$164.04	\$177.40
Texas Children's Health Plan, Inc.	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$100.79	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Consolidated	\$851.16	\$295.40	\$826.27	\$952.71	\$869.95
UnitedHealthcare Benefits of Texas, Inc.	Austin	\$322.34	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$293.82	\$1,017.23	\$1,162.01	\$1,011.81
	Corpus Christi	\$0.00	\$297.73	\$863.85	\$917.67	\$1,009.33
	Dallas,Ft Worth	\$861.10	\$304.08	\$730.73	\$849.78	\$803.13
	Houston	\$343.52	\$75.27	\$0.00	\$0.00	\$980.63
	Austin	\$853.51	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$430.81	\$85.86	\$374.76	\$385.31	\$435.32
	Austin,San Antonio	\$491.55	\$71.52	\$201.25	\$200.84	\$235.62
	Corpus Christi	\$250.70	\$59.32	\$664.29	\$605.92	\$690.52
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Houston	\$371.65	\$92.50	\$463.22	\$469.36	\$526.87
	Consolidated	\$1,607.29	\$149.91	\$495.65	\$729.54	\$5.21
	Austin,San Antonio	\$2,478.67	\$868.48	\$530.87	\$2,511.25	\$19.13
	Corpus Christi	\$0.00	\$108.27	\$491.90	\$333.49	\$2.68
UTMB Health Plans, Inc.	Dallas,Ft Worth	\$1,632.44	\$131.28	\$501.47	\$974.97	\$3.63
	Houston	\$0.00	\$159.76	\$495.23	\$725.78	\$5.04
	Houston,Corpus Ch	\$1,604.19	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$110.46	\$39.14	\$101.84	\$109.63	\$105.63
Allegian Insurance Co.	Harlingen*	\$2,725.61	\$1,231.98	\$545.20	\$576.41	\$672.41
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$269.25	\$215.33	\$282.69	\$325.92	\$299.92
TOTAL FOR U.S. INDUSTRY		\$264.21	\$221.04	\$275.26	\$309.72	\$297.95

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2014 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$46.30	\$45.03	\$41.61	\$42.87	\$52.36
	Austin	\$60.36	\$43.25	\$59.70	\$64.54	\$128.84
	Corpus Christi	\$54.26	\$54.91	\$58.64	\$56.96	\$0.00
	Dallas	\$39.29	\$42.26	\$33.12	\$38.90	\$43.70
	El Paso	\$50.80	\$48.98	\$55.51	\$48.22	\$71.13
	Houston	\$61.46	\$57.96	\$61.40	\$55.58	\$104.35
	San Antonio	\$34.89	\$35.13	\$32.79	\$32.26	\$31.40
Amerigroup Texas, Inc.	Consolidated	\$29.30	\$29.04	\$31.45	\$45.28	\$51.53
	Austin	\$32.18	\$88.44	\$98.53	\$116.44	\$102.61
	Beaumont	\$0.00	\$11.77	\$44.67	\$61.47	\$71.32
	Corpus Christi	\$39.63	\$250.00	\$0.00	\$0.00	\$0.00
	Dallas	\$22.61	\$18.84	\$16.77	\$24.22	\$29.88
	El Paso	\$0.00	\$0.00	\$54.92	\$73.80	\$140.39
	Ft Worth	\$23.15	\$29.41	\$33.33	\$37.97	\$49.01
	Houston	\$36.67	\$35.28	\$37.76	\$59.87	\$52.66
	Lubbock	\$0.00	\$0.00	\$34.37	\$59.96	\$59.35
	San Antonio	\$81.33	\$41.83	\$40.35	\$89.31	\$74.64
Arcadian Health Plan, Inc.	Consolidated	\$137.00	\$148.44	\$262.51	\$362.37	\$0.00
	Amarillo	\$127.68	\$131.75	\$0.00	\$0.00	\$0.00
	Austin	\$131.81	\$134.13	\$268.06	\$0.00	\$0.00
	Beaumont	\$50.25	\$113.70	\$0.00	\$0.00	\$0.00
	El Paso	\$149.02	\$133.93	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$117.72	\$145.42	\$0.00	(\$3.90)	\$0.00
	Texas	\$100.09	\$144.74	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$122.60	\$128.75	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$122.60	\$147.81	\$0.00	\$0.00	\$0.00
	Houston	\$122.60	\$147.81	\$0.00	\$0.00	\$0.00
	San Antonio	\$122.61	\$147.81	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$75.34	\$76.61	\$84.10	\$65.68	\$128.04
	Dallas	\$75.34	\$76.61	\$84.10	\$65.68	\$128.04
	Houston	\$75.34	\$76.61	\$81.55	\$65.68	\$128.04
Community First Health Plans, Inc.	San Antonio*	\$17.52	\$16.85	\$17.19	\$17.43	\$18.89
Community Health Choice, Inc.	Houston*	\$18.82	\$17.10	\$19.35	\$19.37	\$19.12
Cook Children's Health Plan	Dallas*	\$14.12	\$16.11	\$17.40	\$17.60	\$19.56
Driscoll Children's Health Plan	Corpus Christi*	\$22.49	\$11.62	\$22.99	\$25.83	\$22.54
El Paso First Health Plans, Inc.	Consolidated	\$18.94	\$19.93	\$21.96	\$22.69	\$20.37
Fidelis SecureCare of Texas Inc.	Consolidated	\$175.87	\$476.61	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$20.69	\$26.06	\$23.06	\$19.16	\$31.68
	Abilene	\$27.42	\$92.63	\$65.90	\$59.74	\$28.65
	Amarillo,Lubbock	\$22.37	\$62.19	\$51.83	\$51.81	\$35.46
	Austin	\$24.60	\$84.97	\$73.97	\$44.15	\$39.01
	Beaumont,Lufkin	\$18.54	\$61.27	\$57.57	\$49.02	\$37.50
	Corpus Christi	\$19.24	\$94.54	\$63.39	\$80.75	\$35.10
	Dallas,Ft Worth	\$25.40	\$71.48	\$62.49	\$66.57	\$35.78
	East Texas,Tyler	\$19.75	\$104.21	\$56.98	\$57.14	\$35.48
	El Paso	\$18.79	\$56.22	\$54.60	\$58.76	\$33.77
	Houston	\$19.50	\$233.56	\$70.45	\$72.97	\$35.53
	Midland	\$18.52	\$60.71	\$51.63	\$50.14	\$36.11
	Rio Grande Valley	\$28.81	\$61.51	\$56.92	\$67.53	\$33.77
	San Angelo	\$22.37	\$64.97	\$56.40	\$53.63	\$44.41
	San Antonio	\$289.32	\$941.49	\$1,089.66	\$1,032.06	\$37.20
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$20.36	\$22.88	\$38.21	\$43.17	\$101.21
	TX HMO	\$123.87	\$125.85	\$127.43	\$121.46	\$84.82
Humana Health Plan of Texas, Inc.	Consolidated	\$52.33	\$69.37	\$60.75	\$50.30	\$105.24
	Austin	\$28.36	\$56.81	\$48.46	\$48.98	\$105.26
	Corpus Christi	\$91.67	\$77.79	\$80.25	\$51.52	\$110.24
	Dallas	\$87.62	\$94.25	\$77.51	\$31.37	\$65.77
	El Paso	\$74.76	\$57.45	\$21.03	\$58.29	\$80.26
	Houston	\$18.18	\$59.52	\$56.66	\$52.59	\$122.61
	San Antonio	\$63.55	\$77.61	\$67.87	\$53.49	\$111.50
K S Plan Administrators, LLC	Consolidated	\$69.13	\$59.88	\$62.21	\$61.48	\$71.37
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$61.96	\$28.89	\$64.60	\$79.58	\$74.85
	Dallas	\$0.00	\$36.24	\$68.07	\$82.15	\$59.61
	El Paso	\$82.79	\$69.70	\$76.44	\$107.02	\$102.98
	Houston	\$82.79	\$69.70	\$76.44	\$107.02	\$102.98
	San Antonio	\$99.57	\$10.76	\$60.79	\$67.67	\$39.51

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
\* Only operates in one service area

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Check Financial Statements for schedules



PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL ADMIN & OTHER EXPENSE

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$22.26	\$24.07	\$24.90	\$23.47	\$22.67
Physicians Health Choice of Texas, LLC	Consolidated	\$129.01	\$101.66	\$88.58	\$88.34	\$115.27
Scott & White Health Plan	Central TX*	\$45.07	\$45.85	\$42.43	\$60.68	\$48.66
Selectcare Health Plans, Inc.	Consolidated	\$174.01	\$229.23	\$105.18	\$129.98	\$160.40
SelectCare of Texas, L.L.C.	Consolidated	\$143.34	\$146.60	\$12.88	\$125.80	\$130.74
Seton Health Plan, Inc.	Austin*	\$35.70	\$26.26	\$37.63	\$39.65	\$34.93
SHA, L.L.C.	Consolidated	\$28.93	\$24.20	\$31.22	\$33.13	\$38.35
Superior Healthplan, Inc.	Abilene	\$33.30	\$12.77	\$27.72	\$31.95	\$39.36
	Amarillo	\$24.13	\$22.84	\$27.90	\$28.86	\$36.06
	Lubbock	\$28.17	\$38.63	\$32.95	\$38.49	\$43.22
	Waco	\$28.17	\$38.63	\$32.95	\$38.49	\$43.22
	West & Central TX	\$0.00	\$0.00	\$19.16	\$25.60	\$31.35
	Consolidated	\$30.72	\$36.58	\$42.24	\$38.44	\$37.67
Texas Children's Health Plan, Inc.	Austin	\$24.05	\$37.66	\$28.30	\$23.99	\$24.05
	Corpus Christi	\$65.58	\$66.23	\$125.14	\$66.06	\$60.61
	Dallas	\$0.00	\$50.92	\$82.56	\$82.42	\$80.81
	El Paso	\$20.37	\$23.42	\$23.91	\$21.12	\$23.68
	Lubbock	\$20.99	\$14.09	\$37.87	\$32.06	\$33.47
	San Antonio	\$42.06	\$41.10	\$99.06	\$44.33	\$43.96
	Houston*	\$12.33	\$11.35	\$13.35	\$15.88	\$16.33
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$16.85	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$108.89	\$28.21	\$80.79	\$89.25	\$107.15
Unitedhealthcare Community Plan of Texas	Austin	\$54.20	\$0.00	\$0.00	\$0.00	\$0.00
	Austin, San Antonio	\$0.00	\$28.19	\$99.67	\$108.85	\$125.35
	Corpus Christi	\$0.00	\$27.90	\$84.23	\$85.44	\$124.93
	Dallas, Ft Worth	\$109.99	\$28.95	\$71.43	\$79.57	\$98.46
	Houston	\$56.76	\$7.37	\$0.00	\$0.00	\$185.27
	Austin	\$108.96	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare of Texas, Inc.	Consolidated	\$82.01	\$15.80	\$52.95	\$57.36	\$72.69
	Austin, San Antonio	\$89.49	\$12.58	\$28.28	\$36.69	\$43.23
	Corpus Christi	\$44.84	\$10.36	\$102.11	\$106.31	\$122.02
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$71.39	\$17.19	\$63.97	\$65.24	\$85.44
UTMB Health Plans, Inc.	Consolidated	\$434.43	\$188.31	\$5.69	\$105.27	\$1.04
	Austin, San Antonio	\$393.92	\$950.35	\$3.85	\$359.70	\$4.16
	Corpus Christi	\$0.00	\$148.82	\$3.56	\$47.89	\$0.58
	Dallas, Ft Worth	\$434.57	\$175.76	\$3.63	\$139.66	\$0.79
	Houston	\$0.00	\$192.75	\$6.72	\$105.19	\$1.10
	Houston, Corpus Ch	\$434.42	\$0.00	\$0.00	\$0.00	\$0.00
	Galveston*	\$15.32	\$75.19	\$79.71	\$96.88	\$72.62
Allegian Insurance Co.	Harlingen*	\$504.69	\$411.56	\$170.10	\$156.37	\$226.36
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$40.60	\$32.56	\$38.55	\$46.24	\$49.22
TOTAL FOR U.S. INDUSTRY		\$35.62	\$30.33	\$35.31	\$40.85	\$47.24

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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Check Financial Statements for schedules

PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$325.94	\$300.52	\$335.07	\$351.65	\$408.60
	Austin	\$341.91	\$276.53	\$426.53	\$447.78	\$762.92
	Corpus Christi	\$189.80	\$282.19	\$185.19	\$354.35	\$0.00
	Dallas	\$303.25	\$292.89	\$304.34	\$345.51	\$385.58
	El Paso	\$314.53	\$319.06	\$356.48	\$343.71	\$428.79
	Houston	\$397.25	\$377.21	\$435.69	\$412.15	\$709.00
	San Antonio	\$275.09	\$234.15	\$273.81	\$281.61	\$249.52
Amerigroup Texas, Inc.	Consolidated	\$187.22	\$208.65	\$292.35	\$330.09	\$335.28
	Austin	\$267.86	\$697.46	\$868.87	\$834.58	\$762.44
	Beaumont	\$0.00	\$94.15	\$502.42	\$499.25	\$506.57
	Corpus Christi	\$229.57	\$1,358.14	\$0.00	\$0.00	\$0.00
	Dallas	\$123.23	\$129.25	\$162.30	\$182.78	\$168.79
	El Paso	\$0.00	\$0.00	\$507.63	\$717.53	\$1,043.99
	Ft Worth	\$128.63	\$197.37	\$286.31	\$302.16	\$308.75
	Houston	\$258.87	\$269.36	\$371.16	\$363.70	\$339.12
	Lubbock	\$0.00	\$0.00	\$228.44	\$413.47	\$351.37
	San Antonio	\$490.26	\$289.88	\$354.86	\$466.78	\$482.88
Arcadian Health Plan, Inc.	Consolidated	\$777.62	\$844.09	\$1,478.78	\$2,558.95	\$0.00
	Amarillo	\$780.31	\$769.81	\$0.00	\$0.00	\$0.00
	Austin	\$805.52	\$783.71	\$1,525.02	\$0.00	\$0.00
	Beaumont	\$307.09	\$664.33	\$0.00	\$0.00	\$0.00
	El Paso	\$910.74	\$782.51	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$705.68	\$865.15	\$0.00	(\$178.74)	\$0.00
	Texas	\$600.42	\$866.17	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$674.70	\$796.38	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$674.70	\$910.54	\$0.00	\$0.00	\$0.00
	Houston	\$674.70	\$910.53	\$0.00	\$0.00	\$0.00
	San Antonio	\$674.72	\$910.54	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$563.90	\$627.21	\$482.30	\$499.61	\$675.88
	Dallas	\$563.90	\$627.24	\$482.30	\$499.61	\$675.88
	Houston	\$563.91	\$627.21	\$479.75	\$499.61	\$675.88
Community First Health Plans, Inc.	San Antonio*	\$174.22	\$167.88	\$186.64	\$177.90	\$175.01
Community Health Choice, Inc.	Houston*	\$214.09	\$175.37	\$226.30	\$227.21	\$202.31
Cook Children's Health Plan	Dallas*	\$138.63	\$160.07	\$173.48	\$184.41	\$201.67
Driscoll Children's Health Plan	Corpus Christi*	\$206.91	\$87.95	\$185.23	\$231.33	\$231.10
El Paso First Health Plans, Inc.	Consolidated	\$141.23	\$137.31	\$152.85	\$159.72	\$163.42
Fidelis SecureCare of Texas Inc.	Consolidated	\$1,386.49	\$2,499.06	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$354.70	\$398.78	\$351.85	\$340.85	\$215.30
	Abilene	\$509.96	\$836.37	\$466.05	\$441.93	\$111.45
	Amarillo,Lubbock	\$278.13	\$308.03	\$262.90	\$377.93	\$154.08
	Austin	\$411.19	\$624.10	\$255.82	\$196.55	\$184.20
	Beaumont,Lufkin	\$403.00	\$621.70	\$641.67	\$761.89	\$177.98
	Corpus Christi	\$397.18	\$514.79	\$350.32	\$381.51	\$150.06
	Dallas,Ft Worth	\$425.49	\$489.90	\$430.19	\$502.60	\$132.65
	East Texas,Tyler	\$512.25	\$1,132.65	\$706.34	\$537.31	\$145.43
	El Paso	\$275.60	\$287.42	\$335.01	\$693.80	\$93.80
	Houston	\$387.39	\$1,882.84	\$487.96	\$507.53	\$124.64
	Midland	\$283.58	\$357.59	\$312.54	\$380.35	\$125.46
	Rio Grande Valley	\$419.85	\$621.42	\$285.50	\$595.39	\$105.36
	San Angelo	\$559.85	\$316.06	\$249.32	\$542.51	\$157.27
	San Antonio	\$622.60	\$1,486.30	\$1,371.65	\$1,292.23	\$124.29
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$168.89	\$175.40	\$272.42	\$303.14	\$656.92
	TX HMO	\$973.38	\$888.71	\$881.65	\$863.61	\$539.92
Humana Health Plan of Texas, Inc.	Consolidated	\$327.39	\$397.23	\$357.42	\$308.42	\$638.45
	Austin	\$143.95	\$274.36	\$242.17	\$264.70	\$578.35
	Corpus Christi	\$626.90	\$585.45	\$592.31	\$372.71	\$772.62
	Dallas	\$607.25	\$785.01	\$700.01	\$271.72	\$564.55
	El Paso	\$528.56	\$448.80	\$173.16	\$472.45	\$673.71
	Houston	\$92.33	\$242.41	\$258.52	\$266.77	\$624.90
	San Antonio	\$400.89	\$464.80	\$415.75	\$330.66	\$655.94
K S Plan Administrators, LLC	Consolidated	\$676.80	\$697.65	\$854.09	\$739.04	\$804.04
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	\$333.73	\$175.84	\$500.50	\$482.63	\$479.22
	Dallas	\$0.00	\$252.94	\$495.18	\$530.30	\$806.58
	El Paso	\$433.86	\$385.31	\$638.26	\$679.61	\$678.61
	Houston	\$433.86	\$385.31	\$638.26	\$679.61	\$678.61
	San Antonio	\$563.44	\$63.71	\$455.73	\$361.77	\$663.86

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
TOTAL EXPENSES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$193.66	\$187.36	\$198.86	\$196.89	\$177.80
Physicians Health Choice of Texas, LLC	Consolidated	\$1,072.56	\$1,052.77	\$1,074.35	\$1,160.79	\$1,153.03
Scott & White Health Plan	Central TX*	\$334.73	\$348.77	\$323.31	\$415.92	\$310.83
Selectcare Health Plans, Inc.	Consolidated	\$1,117.79	\$1,365.16	\$692.45	\$914.12	\$1,026.59
SelectCare of Texas, L.L.C.	Consolidated	\$1,058.83	\$1,059.76	\$94.63	\$939.17	\$917.74
Seton Health Plan, Inc.	Austin*	\$105.26	\$78.11	\$156.63	\$168.67	\$143.77
SHA, L.L.C.	Consolidated	\$241.70	\$159.47	\$249.55	\$277.05	\$260.76
	Abilene	\$270.76	\$109.61	\$247.46	\$285.52	\$273.64
	Amarillo	\$279.06	\$189.57	\$256.39	\$230.24	\$239.99
	Lubbock	\$222.48	\$238.78	\$265.57	\$264.17	\$272.17
	Waco	\$222.48	\$238.78	\$265.57	\$264.17	\$272.17
	West & Central TX	\$0.00	\$0.00	\$214.97	\$344.17	\$273.09
	Consolidated	\$212.48	\$268.14	\$342.85	\$337.30	\$319.80
Superior Healthplan, Inc.						
	Austin	\$171.96	\$261.79	\$229.35	\$199.46	\$196.05
	Corpus Christi	\$470.96	\$508.98	\$995.50	\$565.46	\$524.37
	Dallas	\$0.00	\$393.84	\$696.34	\$748.18	\$741.21
	El Paso	\$132.88	\$154.91	\$191.05	\$187.12	\$179.10
	Lubbock	\$133.51	\$90.44	\$281.06	\$270.57	\$294.63
	San Antonio	\$288.83	\$314.31	\$817.93	\$397.50	\$371.53
Texas Children's Health Plan, Inc.	Houston*	\$129.83	\$119.76	\$163.46	\$179.93	\$193.72
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$117.64	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$960.05	\$323.62	\$907.06	\$1,041.95	\$977.10
	Austin	\$376.54	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$322.01	\$1,116.90	\$1,270.87	\$1,137.16
	Corpus Christi	\$0.00	\$325.64	\$948.08	\$1,003.11	\$1,134.26
	Dallas,Ft Worth	\$971.10	\$333.03	\$802.16	\$929.35	\$901.59
	Houston	\$400.28	\$82.64	\$0.00	\$0.00	\$1,165.90
	Austin	\$962.47	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$512.81	\$101.66	\$427.71	\$442.67	\$508.01
	Austin,San Antonio	\$581.04	\$84.10	\$229.54	\$237.53	\$278.85
	Corpus Christi	\$295.54	\$69.68	\$766.40	\$712.23	\$812.54
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$443.05	\$109.70	\$527.19	\$534.60	\$612.31
Unitedhealthcare of Texas, Inc.	Consolidated	\$2,041.71	\$338.22	\$501.34	\$834.81	\$6.26
	Austin,San Antonio	\$2,872.58	\$1,818.83	\$534.72	\$2,870.95	\$23.29
	Corpus Christi	\$0.00	\$257.09	\$495.47	\$381.39	\$3.27
	Dallas,Ft Worth	\$2,067.01	\$307.03	\$505.11	\$1,114.63	\$4.41
	Houston	\$0.00	\$352.50	\$501.96	\$830.98	\$6.14
	Houston,Corpus Ch	\$2,038.61	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$125.78	\$114.33	\$181.56	\$206.51	\$178.25
Allegian Insurance Co.	Harlingen*	\$3,230.29	\$1,643.54	\$715.30	\$732.78	\$898.77
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$309.85	\$247.89	\$321.24	\$372.16	\$349.14
TOTAL FOR U.S. INDUSTRY		\$299.83	\$251.36	\$310.57	\$350.57	\$345.19

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$21.72	\$19.16	\$2.74	\$2.32	\$21.44
	Austin	\$59.35	\$22.38	\$1.36	\$14.56	\$95.39
	Corpus Christi	\$172.91	\$97.20	\$234.00	\$53.67	\$0.00
	Dallas	\$7.95	\$7.20	(\$14.88)	(\$1.98)	\$1.68
	El Paso	\$22.02	\$18.11	\$39.85	\$0.98	\$45.02
	Houston	\$24.01	\$32.45	\$16.05	\$5.36	\$59.46
	San Antonio	\$28.12	\$20.18	\$17.12	\$4.68	\$28.00
Amerigroup Texas, Inc.	Consolidated	\$9.14	\$4.77	\$4.40	\$14.42	\$8.72
	Austin	(\$19.95)	\$2.80	(\$16.23)	\$35.21	(\$11.82)
	Beaumont	\$0.00	(\$0.44)	(\$49.77)	\$13.77	(\$9.37)
	Corpus Christi	\$6.70	\$108.21	\$0.00	\$0.00	\$0.00
	Dallas	\$12.21	\$9.48	\$12.01	\$7.25	\$3.83
	El Paso	\$0.00	\$0.00	(\$102.81)	(\$97.55)	(\$26.49)
	Ft Worth	\$6.09	(\$2.73)	(\$0.72)	\$4.45	\$27.78
	Houston	\$13.68	\$7.05	\$10.85	\$30.38	\$21.55
	Lubbock	\$0.00	\$0.00	(\$2.62)	\$4.19	(\$10.22)
	San Antonio	\$41.30	(\$1.09)	\$14.94	\$48.61	(\$1.25)
Arcadian Health Plan, Inc.	Consolidated	\$8.41	(\$8.11)	(\$4.87)	(\$132.81)	\$0.00
	Amarillo	(\$2.12)	(\$11.06)	\$0.00	\$0.00	\$0.00
	Austin	(\$2.19)	(\$11.26)	\$4.31	\$0.00	\$0.00
	Beaumont	(\$0.84)	(\$9.55)	\$0.00	\$0.00	\$0.00
	El Paso	(\$2.48)	(\$11.25)	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$56.94	(\$14.64)	\$0.00	\$225.59	\$0.00
	Texas	\$48.14	(\$14.70)	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$82.47	\$86.46	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00
	Houston	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00
	San Antonio	\$82.47	\$103.57	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$3.89	\$3.72	(\$0.43)	\$15.10	\$20.57
	Dallas	\$3.89	\$3.72	(\$0.43)	\$15.10	\$20.57
	Houston	\$3.89	\$3.72	\$2.13	\$15.10	\$20.57
Community First Health Plans, Inc.	San Antonio*	\$4.79	\$8.31	\$0.23	\$3.15	\$8.04
Community Health Choice, Inc.	Houston*	\$0.72	\$14.63	(\$5.35)	(\$2.10)	\$4.67
Cook Children's Health Plan	Dallas*	\$5.93	\$7.48	\$6.38	\$2.89	\$13.29
Driscoll Children's Health Plan	Corpus Christi*	\$16.68	\$2.26	\$15.12	\$1.03	(\$5.46)
El Paso First Health Plans, Inc.	Consolidated	\$9.74	\$8.94	\$8.61	\$4.84	\$5.80
Fidelis SecureCare of Texas Inc.	Consolidated	(\$79.07)	\$16.19	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$48.32	\$58.09	\$44.66	\$51.64	\$25.14
	Abilene	(\$40.73)	(\$13.37)	\$101.99	\$45.11	\$5.07
	Amarillo,Lubbock	\$194.88	\$245.11	\$183.60	\$75.84	(\$7.69)
	Austin	\$27.51	\$13.53	(\$105.42)	\$19.06	(\$10.84)
	Beaumont,Lufkin	(\$9.70)	\$2.80	(\$53.98)	(\$257.48)	(\$20.33)
	Corpus Christi	(\$27.57)	\$276.44	\$141.64	\$178.23	(\$7.78)
	Dallas,Ft Worth	\$39.37	\$92.00	\$53.97	\$10.29	\$16.18
	East Texas,Tyler	(\$43.83)	(\$195.17)	(\$222.05)	(\$58.18)	(\$0.59)
	El Paso	\$117.30	\$214.01	\$143.19	(\$182.25)	\$43.71
	Houston	\$29.06	\$50.53	\$46.80	\$20.33	\$20.65
	Midland	\$207.94	\$371.14	\$267.26	\$96.01	\$22.75
	Rio Grande Valley	(\$28.49)	(\$208.91)	\$135.65	(\$131.42)	\$31.56
	San Angelo	(\$24.21)	\$256.57	\$205.01	(\$10.90)	\$23.65
	San Antonio	\$70.27	\$123.48	\$74.18	\$25.52	\$16.82
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$16.56	\$18.36	\$24.91	\$13.99	\$4.57
	TX HMO	\$121.88	\$99.66	\$57.56	\$30.59	(\$1.57)
Humana Health Plan of Texas, Inc.	Consolidated	\$3.33	\$19.54	\$3.39	\$3.90	\$9.52
	Austin	(\$6.90)	(\$12.72)	(\$11.63)	(\$6.96)	(\$0.13)
	Corpus Christi	\$25.33	\$23.37	\$19.44	\$11.33	\$24.13
	Dallas	\$37.92	\$66.72	\$5.94	(\$1.49)	\$34.11
	El Paso	\$21.97	\$70.33	\$18.39	\$23.23	\$56.83
	Houston	(\$4.69)	\$30.59	\$4.83	\$4.20	\$5.99
	San Antonio	\$2.38	\$22.32	\$5.51	\$6.47	\$3.91
K S Plan Administrators, LLC	Consolidated	\$11.84	\$22.89	\$48.87	\$51.48	\$16.44
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	(\$2.93)	(\$10.57)	(\$12.76)	\$9.63	(\$1.69)
	Dallas	\$0.00	(\$43.76)	(\$2.48)	(\$24.44)	(\$9.81)
	El Paso	\$13.35	\$10.31	\$13.15	(\$20.92)	(\$27.89)
	Houston	\$13.35	\$10.31	\$13.15	(\$20.92)	(\$27.89)
	San Antonio	(\$43.47)	(\$1.78)	(\$16.96)	\$59.95	\$13.11

PMPM calc. by dividing HMO Cum Mem. Mos. Only  
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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
NET INCOME BEFORE TAXES

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.26	\$17.11	\$9.78	\$10.90	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$10.11)	\$46.66	\$29.58	\$42.84	(\$1.02)
Scott & White Health Plan	Central TX*	(\$1.86)	(\$2.12)	\$3.55	\$1.93	\$11.76
Selectcare Health Plans, Inc.	Consolidated	(\$38.60)	\$76.05	\$110.55	\$39.76	(\$3.56)
SelectCare of Texas, L.L.C.	Consolidated	\$70.43	\$70.65	\$3.68	\$26.56	\$25.26
Seton Health Plan, Inc.	Austin*	\$18.07	\$9.93	(\$4.49)	\$23.02	(\$0.74)
SHA, L.L.C.	Consolidated	(\$1.77)	\$0.03	\$1.01	(\$5.14)	(\$15.76)
	Abilene	(\$11.16)	\$3.99	\$13.19	(\$15.93)	(\$4.57)
	Amarillo	(\$9.96)	\$9.56	\$3.88	(\$3.34)	(\$7.76)
	Lubbock	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	Waco	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	West & Central TX	\$0.00	\$0.00	\$1.31	\$7.45	\$4.16
Superior Healthplan, Inc.	Consolidated	(\$1.58)	(\$1.39)	(\$12.89)	\$5.43	\$10.01
	Austin	(\$10.63)	\$1.66	(\$4.23)	\$14.55	\$9.05
	Corpus Christi	(\$0.08)	(\$0.10)	(\$15.19)	\$23.75	\$22.18
	Dallas	\$0.00	(\$21.45)	(\$50.39)	(\$15.32)	(\$5.05)
	El Paso	\$2.15	\$4.87	(\$5.83)	(\$0.59)	\$13.57
	Lubbock	\$2.12	\$4.88	\$8.57	\$13.98	(\$1.55)
	San Antonio	\$2.95	(\$5.23)	(\$46.96)	(\$0.85)	\$17.83
Texas Children's Health Plan, Inc.	Houston*	\$9.73	\$11.23	\$4.27	\$0.64	\$0.47
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$92.31	\$45.16	\$129.46	\$108.59	\$102.76
	Austin	(\$72.29)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$45.51	\$158.77	\$136.85	\$129.16
	Corpus Christi	\$0.00	\$46.38	\$136.96	\$112.90	\$124.95
	Dallas,Ft Worth	\$96.49	\$46.90	\$116.22	\$94.18	\$91.28
	Houston	(\$121.60)	(\$12.62)	\$0.00	\$0.00	(\$315.13)
	Austin	\$92.68	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$36.38	\$7.32	\$4.32	\$20.81	\$26.08
	Austin,San Antonio	\$38.07	\$5.39	\$3.68	\$31.20	\$20.57
	Corpus Christi	\$10.09	\$3.21	\$21.06	\$56.61	\$19.07
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$33.17	\$8.32	\$4.43	\$13.02	\$29.52
Unitedhealthcare of Texas, Inc.	Consolidated	\$188.02	(\$1,069.89)	\$440.49	\$630.81	\$1.58
	Austin,San Antonio	\$1,366.08	(\$2,550.51)	\$413.65	(\$1,425.35)	(\$16.49)
	Corpus Christi	\$0.00	(\$988.76)	\$445.46	\$1,081.32	\$3.54
	Dallas,Ft Worth	\$225.56	(\$1,038.70)	\$436.85	\$357.11	\$2.39
	Houston	\$0.00	(\$1,084.18)	\$439.98	\$635.64	\$0.66
	Houston,Corpus Ch	\$183.83	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$14.30	\$98.86	\$32.43	\$41.76	\$377.62
Allegian Insurance Co.	Harlingen*	(\$80.28)	\$39.08	\$50.38	(\$60.05)	\$34.55
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$14.81	\$14.45	\$8.61	\$12.80	\$11.69
TOTAL FOR U.S. INDUSTRY		\$19.18	\$18.18	\$13.50	\$17.01	\$14.82

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Aetna Health Inc.	Consolidated	\$16.94	\$12.89	\$4.53	\$3.26	\$14.86
	Austin	\$46.31	\$15.05	\$3.63	\$15.78	\$66.13
	Corpus Christi	\$134.92	\$65.39	\$236.23	\$54.76	\$0.00
	Dallas	\$6.19	\$4.84	(\$13.34)	(\$1.07)	\$1.16
	El Paso	\$17.19	\$12.18	\$41.95	\$1.90	\$31.21
	Houston	\$18.73	\$21.83	\$18.45	\$6.47	\$41.22
	San Antonio	\$21.92	\$13.58	\$18.67	\$5.44	\$19.41
Amerigroup Texas, Inc.	Consolidated	\$5.95	\$3.10	\$2.93	\$9.06	\$4.68
	Austin	(\$13.02)	\$1.82	(\$10.78)	\$23.61	(\$11.66)
	Beaumont	\$0.00	(\$0.29)	(\$33.23)	\$7.33	(\$8.75)
	Corpus Christi	\$4.35	\$71.15	\$0.00	\$0.00	\$0.00
	Dallas	\$7.97	\$6.17	\$8.02	\$3.81	\$1.80
	El Paso	\$0.00	\$0.00	(\$68.67)	(\$77.37)	(\$22.85)
	Ft Worth	\$3.97	(\$1.77)	(\$0.65)	\$1.24	\$17.70
	Houston	\$8.89	\$4.56	\$7.24	\$21.80	\$14.14
	Lubbock	\$0.00	\$0.00	(\$1.76)	\$0.61	(\$8.56)
	San Antonio	\$26.94	(\$0.71)	\$10.83	\$34.62	(\$3.16)
Arcadian Health Plan, Inc.	Consolidated	\$7.46	(\$4.76)	(\$3.94)	(\$51.83)	\$0.00
	Amarillo	(\$2.12)	(\$7.75)	\$0.00	\$0.00	\$0.00
	Austin	(\$2.19)	(\$7.89)	\$3.49	\$0.00	\$0.00
	Beaumont	(\$0.84)	(\$6.69)	\$0.00	\$0.00	\$0.00
	El Paso	(\$2.48)	(\$7.88)	\$0.00	\$0.00	\$0.00
	Northeast Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humana Regional Health Plan, Inc.	Consolidated	\$37.97	(\$10.06)	\$0.00	\$237.71	\$0.00
	Texas	\$32.10	(\$10.10)	\$0.00	\$0.00	\$0.00
Bravo Health Texas, Inc.	Consolidated	\$53.74	\$56.49	\$0.00	\$0.00	\$0.00
	Corpus Christi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	El Paso	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00
	Houston	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00
	San Antonio	\$53.74	\$68.47	\$0.00	\$0.00	\$0.00
	South Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Texas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cigna Healthcare of Texas, Inc.	Consolidated	\$12.51	\$2.87	\$3.91	\$10.05	\$7.20
	Dallas	\$12.51	\$2.87	\$3.91	\$10.05	\$7.21
	Houston	\$12.51	\$2.87	\$5.57	\$10.05	\$7.20
Community First Health Plans, Inc.	San Antonio*	\$4.79	\$8.31	\$0.23	\$3.15	\$8.04
Community Health Choice, Inc.	Houston*	\$0.72	\$14.63	(\$5.35)	(\$2.10)	\$4.67
Cook Children's Health Plan	Dallas*	\$5.93	\$7.48	\$6.38	\$2.89	\$13.29
Driscoll Children's Health Plan	Corpus Christi*	\$15.06	\$2.26	\$15.12	\$1.03	(\$5.46)
El Paso First Health Plans, Inc.	Consolidated	\$9.74	\$8.94	\$8.61	\$4.84	\$5.80
Fidelis SecureCare of Texas Inc.	Consolidated	(\$79.07)	\$16.19	\$0.00	\$0.00	\$0.00
Great-West Healthcare of Texas, Inc.-Cancelled 4/7/10	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Austin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dallas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Care Service Corp.	Consolidated	\$37.72	\$44.37	\$40.02	\$36.19	\$31.69
	Abilene	(\$31.79)	(\$10.21)	\$73.84	\$32.49	\$6.32
	Amarillo,Lubbock	\$152.12	\$187.21	\$132.93	\$54.63	(\$9.59)
	Austin	\$21.47	\$10.33	(\$87.99)	\$13.86	(\$12.55)
	Beaumont,Lufkin	(\$7.57)	\$2.14	(\$39.08)	(\$185.48)	(\$25.37)
	Corpus Christi	(\$21.52)	\$211.15	\$102.55	\$128.37	(\$9.71)
	Dallas,Ft Worth	\$30.18	\$70.27	\$39.07	\$7.40	\$20.27
	East Texas,Tyler	(\$34.22)	(\$149.07)	(\$160.77)	(\$41.91)	(\$0.73)
	El Paso	\$91.56	\$163.47	\$103.67	(\$131.29)	\$54.54
	Houston	\$22.69	\$38.59	\$33.91	\$14.63	\$25.86
	Midland	\$162.32	\$283.48	\$193.49	\$69.16	\$28.39
	Rio Grande Valley	(\$22.24)	(\$159.57)	\$98.21	(\$94.68)	\$39.38
	San Angelo	(\$18.90)	\$195.97	\$148.42	(\$7.85)	\$29.52
	San Antonio	\$54.85	\$94.31	\$53.69	\$17.80	\$21.41
Healthspring Life & Health Ins. Co., Inc.	Consolidated	\$10.84	\$11.57	\$16.15	\$8.55	(\$2.36)
	TX HMO	\$77.93	\$63.03	\$37.56	\$18.45	(\$7.13)
Humana Health Plan of Texas, Inc.	Consolidated	(\$2.13)	\$14.02	\$1.95	\$2.18	\$2.37
	Austin	(\$9.50)	(\$9.13)	(\$6.70)	(\$0.94)	\$0.68
	Corpus Christi	\$14.45	\$16.77	\$11.20	\$4.47	\$5.34
	Dallas	\$23.83	\$47.88	\$3.42	\$0.68	\$1.73
	El Paso	\$13.81	\$50.46	\$10.59	\$8.09	\$0.76
	Houston	(\$6.43)	\$21.95	\$2.78	\$2.07	(\$1.51)
	San Antonio	(\$3.78)	\$16.01	\$3.17	\$2.96	\$1.86
K S Plan Administrators, LLC	Consolidated	\$7.99	\$15.07	\$31.62	\$33.92	\$7.81
Legacy Health Solutions, Inc.-Cancelled 10/20/10	San Angelo*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mercy Health Plans of Missouri, Inc.	Consolidated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Laredo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Molina Healthcare of Texas, Inc.	Consolidated	(\$2.43)	(\$7.00)	(\$8.35)	\$6.27	(\$2.58)
	Dallas	\$0.00	(\$28.99)	(\$1.62)	(\$15.90)	(\$8.15)
	El Paso	\$11.09	\$19.06	\$8.60	(\$13.61)	(\$42.64)
	Houston	\$11.09	\$19.06	\$8.60	(\$13.61)	(\$42.64)
	San Antonio	(\$36.12)	(\$1.18)	(\$11.09)	\$39.02	\$6.12

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PER MEMBER PER MONTH (PMPM)  
2014 ANNUAL INFORMATION  
AFTER TAX NET INCOME

BASIC SERVICE HMO's	DIVISION	12/10 Year	12/11 Year	12/12 Year	12/13 Year	12/14 Year
Parkland Community Health Plan, Inc.	Northeast TX*	\$0.26	\$17.11	\$9.78	\$10.90	\$8.78
Physicians Health Choice of Texas, LLC	Consolidated	(\$6.64)	\$27.72	\$18.52	\$28.56	(\$7.48)
Scott & White Health Plan	Central TX*	(\$1.83)	(\$2.12)	\$3.42	\$2.07	\$11.76
Selectcare Health Plans, Inc.	Consolidated	(\$33.18)	\$26.51	\$71.46	\$27.34	(\$7.82)
SelectCare of Texas, L.L.C.	Consolidated	\$45.75	\$44.25	\$2.46	\$17.22	\$11.53
Seton Health Plan, Inc.	Austin*	\$22.63	\$9.02	(\$4.51)	\$23.02	(\$0.83)
SHA, L.L.C.	Consolidated	(\$1.77)	\$0.03	\$1.01	(\$5.14)	(\$15.76)
	Abilene	(\$11.16)	\$3.99	\$13.19	(\$15.93)	(\$4.57)
	Amarillo	(\$9.96)	\$9.56	\$3.88	(\$3.34)	(\$7.76)
	Lubbock	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	Waco	\$2.85	(\$3.07)	\$1.93	(\$11.25)	(\$33.40)
	West & Central TX	\$0.00	\$0.00	\$1.31	\$7.45	\$4.16
Superior Healthplan, Inc.	Consolidated	(\$0.45)	(\$1.12)	(\$8.58)	\$3.37	\$5.69
	Austin	(\$3.90)	\$1.34	(\$2.81)	\$9.05	\$5.13
	Corpus Christi	\$0.18	(\$0.08)	(\$10.11)	\$14.77	\$12.59
	Dallas	\$0.00	(\$17.33)	(\$33.54)	(\$9.53)	(\$2.87)
	El Paso	\$0.98	\$3.93	(\$3.88)	(\$0.37)	\$7.75
	Lubbock	\$0.96	\$3.94	\$5.71	\$8.69	(\$0.88)
	San Antonio	\$1.28	(\$4.22)	(\$31.25)	(\$0.53)	\$10.12
Texas Children's Health Plan, Inc.	Houston*	\$9.73	\$11.23	\$4.27	\$0.64	\$0.47
Texas Healthspring, LLC-Cancelled 4/21/11	Houston*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
UNICARE Health Plans of Texas, Inc.	Houston*	\$2.50	\$0.00	\$0.00	\$0.00	\$0.00
UnitedHealthcare Benefits of Texas, Inc.	Consolidated	\$59.72	\$29.99	\$85.96	\$71.96	\$62.47
	Austin	(\$65.04)	\$0.00	\$0.00	\$0.00	\$0.00
	Austin,San Antonio	\$0.00	\$30.23	\$105.41	\$90.68	\$78.93
	Corpus Christi	\$0.00	\$30.81	\$90.94	\$74.81	\$76.17
	Dallas,Ft Worth	\$63.11	\$31.15	\$77.17	\$62.41	\$55.34
	Houston	(\$115.52)	(\$8.38)	\$0.00	\$0.00	(\$211.91)
	Austin	\$59.99	\$0.00	\$0.00	\$0.00	\$0.00
Unitedhealthcare Community Plan of Texas	Consolidated	\$24.42	\$4.86	\$3.20	\$14.22	\$14.98
	Austin,San Antonio	\$26.11	\$3.58	\$2.73	\$21.31	\$12.30
	Corpus Christi	\$3.12	\$2.13	\$15.62	\$38.67	\$9.14
	Dallas, Ft Worth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Houston	\$22.73	\$5.52	\$3.28	\$8.90	\$16.81
Unitedhealthcare of Texas, Inc.	Consolidated	\$236.33	(\$1,150.87)	\$285.03	\$414.68	\$0.93
	Austin,San Antonio	\$1,409.92	(\$2,743.55)	\$267.65	(\$937.00)	(\$9.75)
	Corpus Christi	\$0.00	(\$1,063.60)	\$288.25	\$710.83	\$2.09
	Dallas,Ft Worth	\$273.88	(\$1,117.32)	\$282.67	\$234.75	\$1.41
	Houston	\$0.00	(\$1,166.23)	\$284.70	\$417.85	\$0.39
	Houston,Corpus Ch	\$232.14	\$0.00	\$0.00	\$0.00	\$0.00
UTMB Health Plans, Inc.	Galveston*	\$14.30	\$98.86	\$32.43	\$41.76	\$377.62
Allegian Insurance Co.	Harlingen*	(\$80.28)	\$31.22	\$54.55	(\$39.21)	\$22.46
Vista Health Plan, Inc.	Austin*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL FOR TX INDUSTRY		\$10.40	\$10.53	\$6.24	\$8.66	\$7.93
TOTAL FOR U.S. INDUSTRY		\$14.03	\$13.40	\$10.57	\$11.69	\$12.69

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